

Metrowide OSHA Count of Reported LTI Human Resources



KPI Owner: Amy Miller/JP Hamm

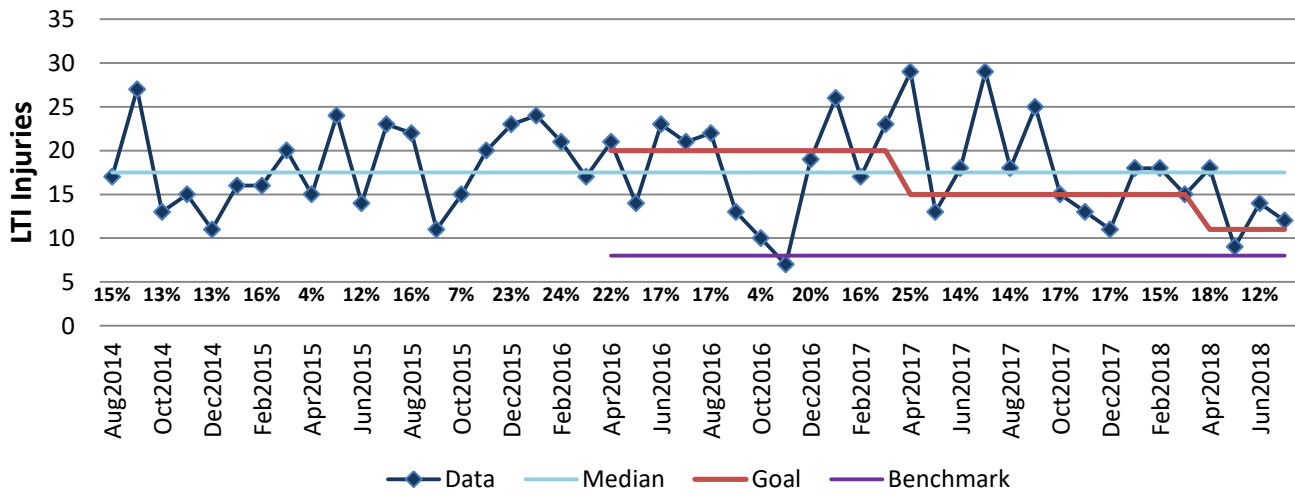
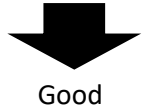
Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: Average CY15 1.4 reported Goal: Compared to CY17, reduce the total number of LTIs on average per month to <=17 reported occurrences. The reduction would equate to a 5% reduction of the frequency. Benchmark: Benchmark goal is a frequency of 1.6 for Local Government this equals a count of	Data Source: OSHA Log Goal Source: Metro OSHA 5 Yr Plan Benchmark Source: National BLS - Bureau Labor Statistics	Plan-Do-Check-Act Step 5: Pilot short term and/or long term solutions Measurement Method: Monthly cum of the count LTIs Why Measure: To reduce the most significant injuries that are both high dollar and produce the most permanent employee impairment Next Improvement Step: Focus on high LTI frequency departments and/or departments with no reduction; work toward regulatory training through training matrix. Monthly injury review meetings.

How Are We Doing?

Aug2017-Jul2018 12 Month Goal	Aug2017-Jul2018 12 Month Actual		Jul2018 Goal	Jul2018 Actual	
164	186		11	12	
LTI Injuries	LTI Injuries		LTI Injuries	LTI Injuries	

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Aug2017-Jul2018 Pareto Analysis

