

Lost Time Injury Rate (cases with days away from work) Emergency Medical Services



KPI Owner: Jordan Mudd

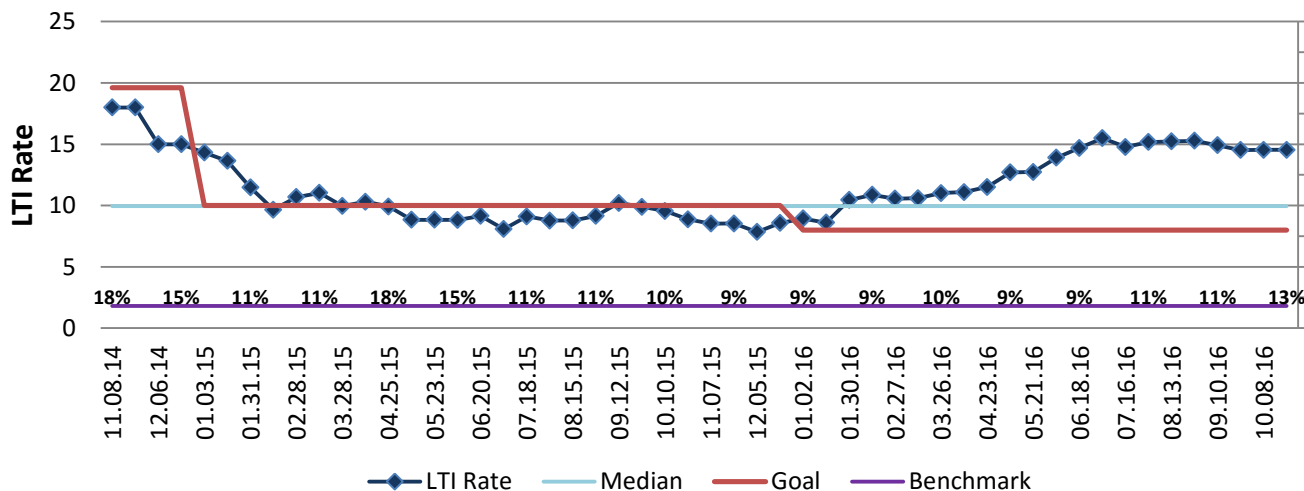
Process: Employee Safety

| Baseline, Goal, & Benchmark | Source Summary | Continuous Improvement Summary |
|---|---|--|
| Baseline: FY16 - 11.1% biweekly avg Goal: Reduce the lost time injury rate to 8 in FY17 Benchmark: 1.8% all local gov Nov2013 | Data Source: OSHA Logs & Payable Time Goal Source: Dept Management Team Benchmark Source: Bureau Labor Statistics | Plan-Do-Check-Act Step 5: Pilot short term and/or long term solutions Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Conduct a financial analysis of injuries to determine potential cost-savings of upgrading safety equipment. |

How Are We Doing?

| 05.25.14-05.07.16 Rolling 52wk Avg Goal | 05.25.14-05.07.16 Rolling 52wk Avg | | 05.10.15-05.07.16 Goal | 05.10.15-05.07.16 Actual | |
|--|---------------------------------------|--|---------------------------|-----------------------------|--|
| 8.31 | 9.58 | | 8.00 | 12.69 | |
| LTI Rate | LTI Rate | | LTI Rate | LTI Rate | |

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10.25.15-10.22.16 Pareto Analysis

