

# Amount of METCO Loans Closed Economic Development



KPI Owner: Scott Herrmann

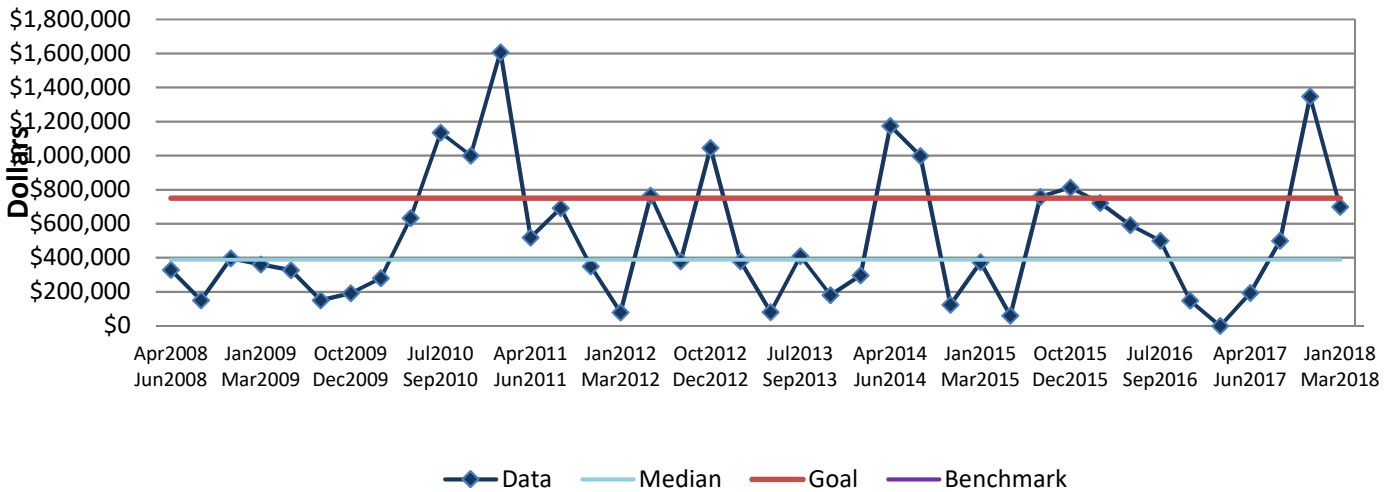
Process: Job creation-Outcome Measure

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY13, \$2,196,144 closed Goal: \$3M in METCO loans per fiscal year (approximately \$750K each quarter)  Benchmark: TBD	Data Source: Loan Database  Goal Source: Portfolio performance  Benchmark Source: TBD	Plan-Do-Check-Act Step 5: Pilot short term and/or long term solutions Measurement Method: Measure the dollar value of METCO loans which support small business  Why Measure: The monthly sum of the dollar value of close METCO loans Next Improvement Step: TBD

### How Are We Doing?

Oct2017-Sep2018 1 Year Goal	Oct2017-Sep2018 1 Year Actual		Jul2018-Sep2018 Goal	Jul2018-Sep2018 Actual	
<b>3,000,000</b>	<b>2,388,500</b>		<b>750,000</b>	<b>111,500</b>	
Dollars	Dollars		Dollars	Dollars	

## Amount of METCO Loans Closed



## No Pareto Available

