

# Amount of METCO Loan Funds Leveraged Economic Development



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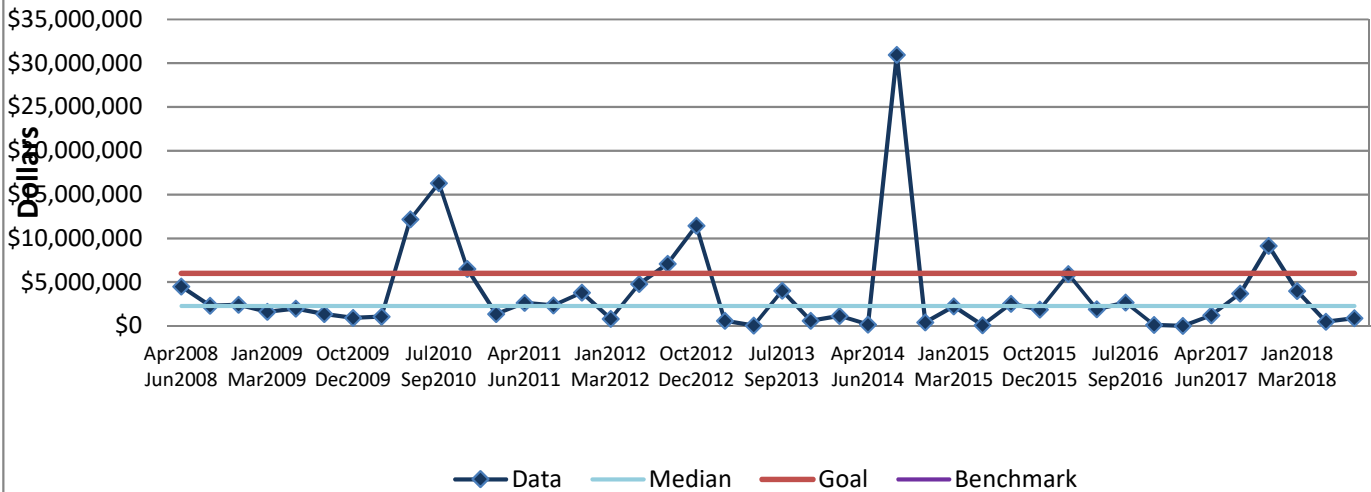
Process: Job creation-Outcome Measure

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY13, \$19,220,416 leveraged Goal: 8:1 public to private dollar investment ratio (\$24 million annual/\$6 million quarterly)  Benchmark: TBD	Data Source: Loan Database  Goal Source: Portfolio performance  Benchmark Source: TBD	Plan-Do-Check-Act Step 5: Pilot short term and/or long term solutions Measurement Method: Sum of the total value of private sector dollars associated with a job creation project  Why Measure: To understand total economic impact Next Improvement Step: TBD

### How Are We Doing?

Oct2017-Sep2018 1 Year Goal	Oct2017-Sep2018 1 Year Actual		Jul2018-Sep2018 Goal	Jul2018-Sep2018 Actual	
\$ 24,000,000	\$ 14,499,400		6,000,000	883,000	
Dollars	Dollars		Dollars	Dollars	

## Amount of METCO Loan Funds Leveraged



### No Pareto Available

