

Medium to Large Deals in Pipeline - Expansion: Average Wage Economic Development



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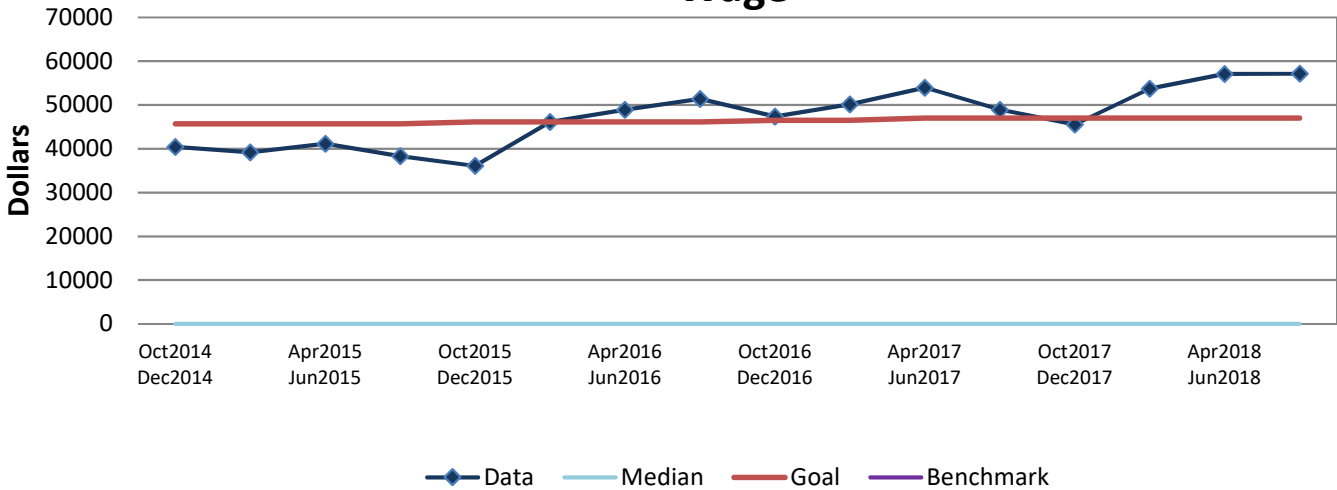
Process: Business Expansion

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: \$40,410 Oct2014-Dec2014 Goal: Increase wages to the top half of our peer cities by 2020 and top third by 2030. Historical data was used to predict the wages needed to achieve this goal. Targets are 2014-\$44,933, 2015-\$45,688, 2016-\$46,136, 2017-\$47,014 Benchmark: TBD	Data Source: Salesforce Goal Source: Strategic Plan Goal 09 & wage growth analysis Benchmark Source: TBD	Plan-Do-Check-Act Step 5: Pilot short term and/or long term solutions Measurement Method: Avg wage of company reported data in pipeline Why Measure: Higher wages improve local economy and quality of life; aligns with Metro Goal # 9 Next Improvement Step: Implement PDCA Step 5

How Are We Doing?

Oct2014-Sep2018 4 Year Goal	Oct2014-Sep2018 4 Year Actual		Jul2018-Sep2018 Goal	Jul2018-Sep2018 Actual	
46,360	47,235		47,014	57,163	
Dollars	Dollars		Dollars	Dollars	

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No Pareto Available

