

Hours Lost Due to Work Related Injury/Illness Economic Development



KPI Owner:

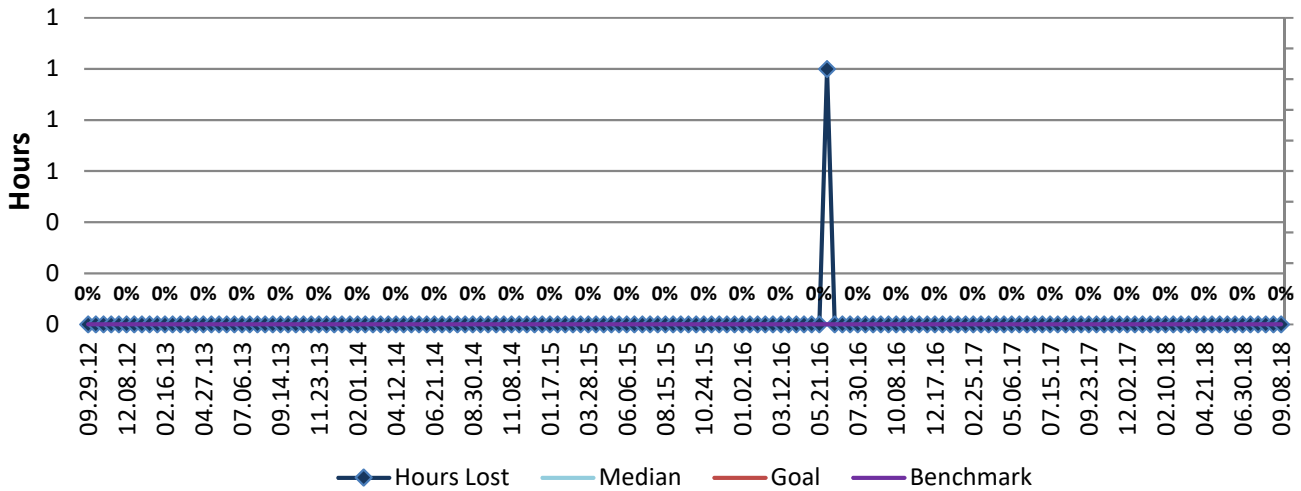
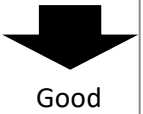
Process:

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY13, 0 Hours Goal: Maintain no hours lost due to work related injury/illness Benchmark: TBD	Data Source: Payable Time PeopleSoft Goal Source: Scope Summary Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Continue to monitor

How Are We Doing?

09.10.17-09.08.18 12 Month Goal	09.10.17-09.08.18 12 Month Actual		08.26.18-09.08.18 Goal	08.26.18-09.08.18 Actual	
0	0		0	0	
Hours	Hours		Hours	Hours	

Hours Lost Due to Work Related Injury/Illness



Root cause analysis is not necessary because there is no gap between the goal and current performance.