

# Lost Time Injury Rate (cases with days away from work) Louisville Free Public Library



KPI Owner: Carrick Arehart

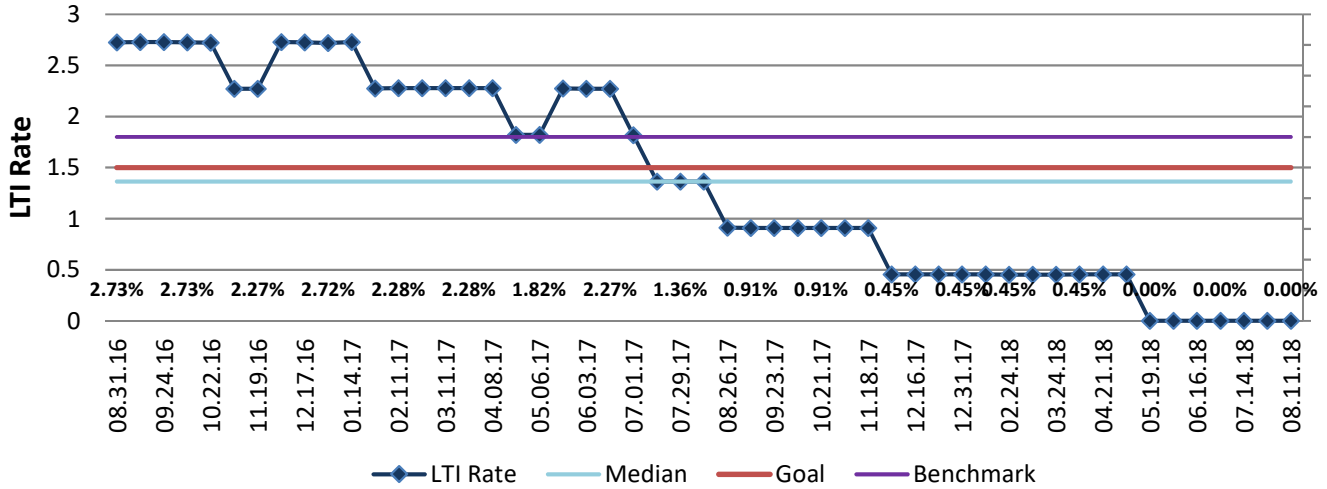
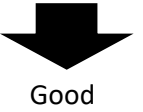
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: Calendar year 2013 avg = 4.2 Goal: Maintain the 12 month average LTI rate at below 1.5 by the end of FY 2019.  Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time  Goal Source: Scope Summary  Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 4: Generate and prioritize potential solutions Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked  Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Design job-classification specific safety training program.

### How Are We Doing?

08.28.16-08.11.18 Rolling 52wk Avg Goal	08.28.16-08.11.18 Rolling 52wk Avg		08.13.17-08.11.18 Goal	08.13.17-08.11.18 Actual	
<b>1.50</b>	<b>0.45</b>	🚦	<b>1.50</b>	<b>0.00</b>	🚦
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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**Root cause analysis is not necessary because there is no gap between the goal and current performance.**