## Cardholder Ratio Louisville Free Public Library



KPI Owner: Jim Blanton Process: Patron Registration

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary	
Baseline: 56% = Ten year average, 2005 - 2014.	Data Source: LFPL	Plan-Do-Check-Act Step 2: Validate problem: baseline, benchmark, & goal	
Goal: Increase to 55% by end of FY 2018-19	Monthly Report	Measurement Method: Count of patrons on July 1 divided by service area	
	Goal Source: LFPL Strategic Plan	population reported to PLDS on annual report. Why Measure: To understand how well we are reaching our service area population.	
	Benchmark Source:	Next Improvement Step: Develop pilot solutions.	
Benchmark: 75% = Top 25% of 25 PLDS libs with	PLAmetrics.org PLDS		
ann. exp. \$16M - \$20M (LFPL=\$18.6M)	Data (FYE 2017)		
How Are We Doing?			

FY14-FY18	FY14-FY18
5 Year Goal	5 Year Average
50%	49%
% of Citizens	% of Citizens



FY18 Goal	FY18 Actual
50%	52%
% of Citizens	% of Citizens



## **Cardholder Ratio**





The seven basic quality tools, "5 Whys" technique, brainstorming and other methods will be applied to the measure graphed above. The purpose of using the tools/methods is to understand what makes performance less than desirable if performance is not best in class.