

Library Holdings per Capita

Louisville Free Public Library

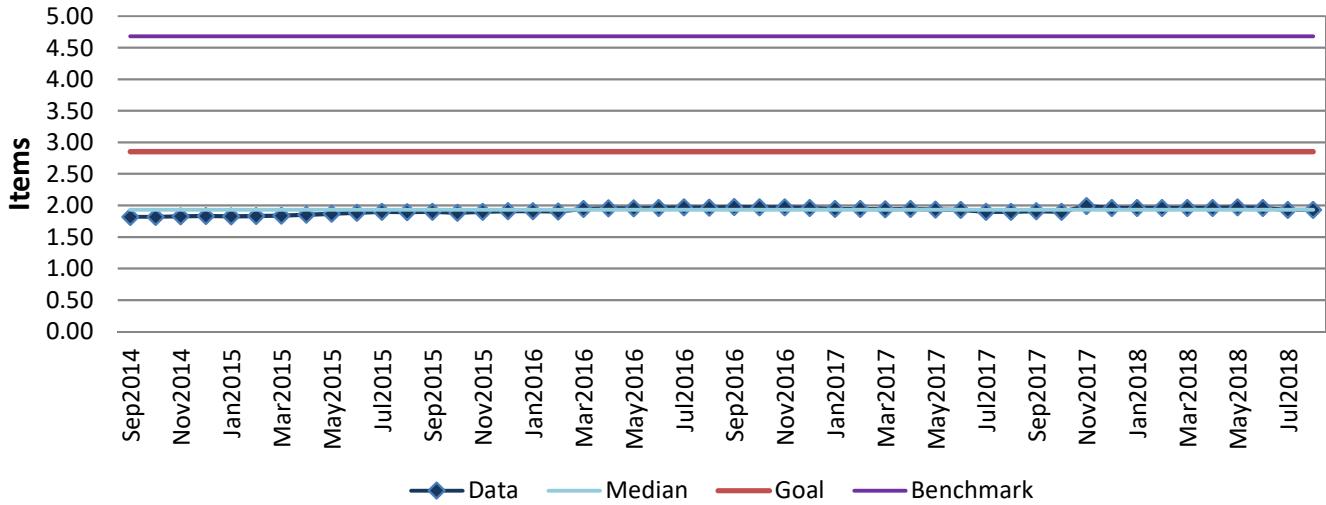


KPI Owner: Jody Hampton

Process: Collection Supervision

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary	
Baseline: 1.84 = 2014-2015 FY Average Goal: 2.85 = Top 75% of 16 benchmark cities		Data Source: LFPL Monthly Reports Goal Source: Enterprise Model Benchmark Source: PLAmetrics.org (2016 PLDS data)	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: Total Items in Collection / Population of County as of 1st day of month Why Measure: To determine necessary materials collection size Next Improvement Step: TBD	
Benchmark: 4.68 = Top 25% of 16 benchmark cities				
How Are We Doing?				
Sep2017-Aug2018 12 Month Goal	Sep2017-Aug2018 12 Month Avg		Aug2018 Goal	Aug2018 Actual
2.85	1.95		2.85	1.93
Items	Items		Items	Items

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The seven basic quality tools, "5 Whys" technique, brainstorming and other methods will be applied to the measure graphed above. The purpose of using the tools/methods is to understand what makes performance less than desirable if performance is not best in class.