

# Library Square Feet per Capita Louisville Free Public Library



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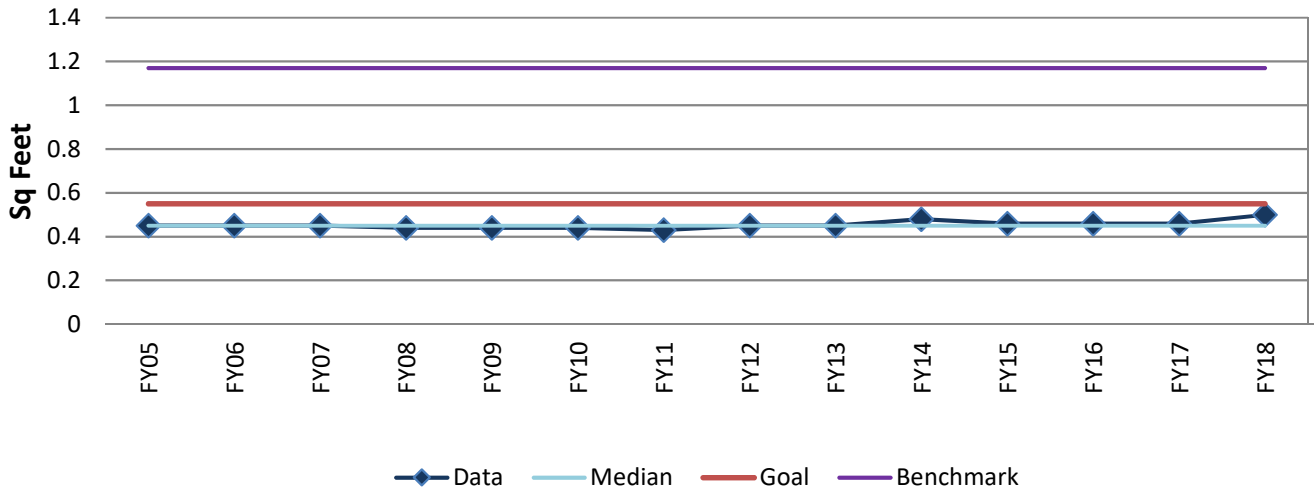
Process: Facilities

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: .45 sq feet per capita = 2003 total Goal: By June 30, 2019 increase sq footage per capita to .55  Benchmark: 1.17 = Top 25% of 16 benchmark cities	Data Source: LFPL Annual Report & PLDS  Goal Source: Library Master Facilities Plan  Benchmark Source: PLAmetrics.org (2016 data)	Plan-Do-Check-Act Step 7: Standardize, and replicate validated solutions Measurement Method: Total square footage / population  Why Measure: To determine space needed by population Next Improvement Step: Complete the South Central Regional Library by late summer 2017 and by June 30, 2019 complete Northeast Regional Library construction and St. Matthews expansion.

### How Are We Doing?

FY14-FY18 5 Year Goal	FY14-FY18 5 Year Avg		FY18 Goal	FY18 Actual	
<b>0.55</b>	<b>0.47</b>		<b>0.55</b>	<b>0.50</b>	
Sq Feet	Sq Feet		Sq Feet	Sq Feet	

## Library Square Feet per Capita



### 2018 - 2019 Change in Sq Footage and Sq Ft per Capita

