

# Lost Time Injury Rate (cases with days away from work) Public Health & Wellness



KPI Owner: Chief of Staff, Jon Moore

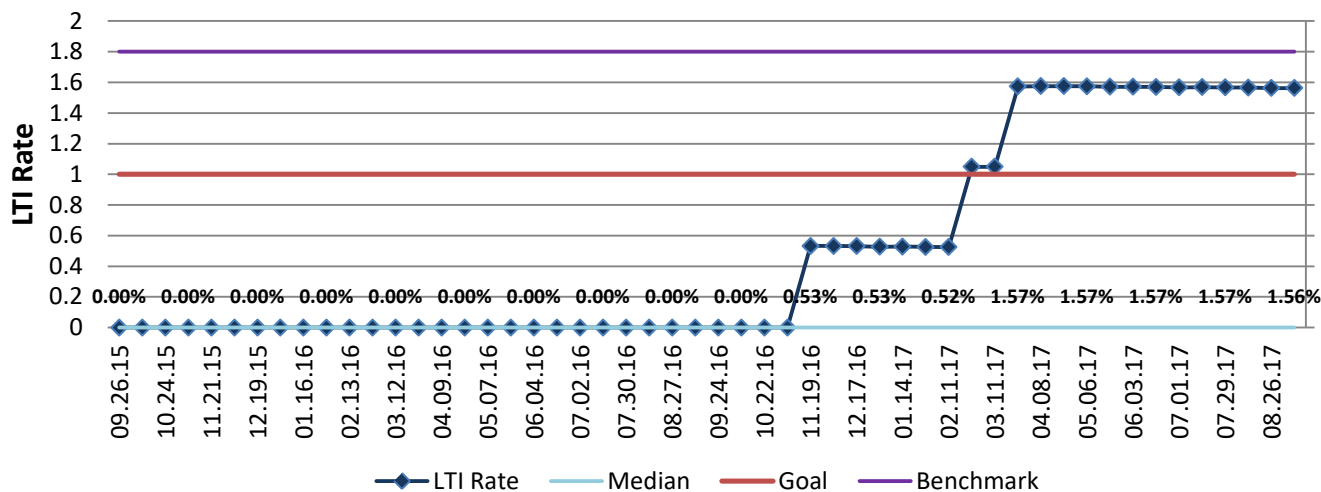
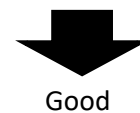
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: July 2013 - LTI Rate of 0 Goal: Maintain an LTI Rate of 1.00 or less  Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time  Goal Source: Scope Summary  Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 8: Monitor and diagnose  Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked  Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Continue to track and monitor

### How Are We Doing?

09.27.15-09.09.17 Rolling 52wk Avg Goal	09.27.15-09.09.17 Rolling 52wk Avg		09.11.16-09.09.17 Goal	09.11.16-09.09.17 Actual	
<b>1.00</b>	<b>1.01</b>		<b>1.00</b>	<b>1.56</b>	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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### 09.11.16-09.09.17 Pareto Analysis

