

Lost Time Injury Rate (cases with days away from work) Public Health & Wellness



KPI Owner: Chief of Staff

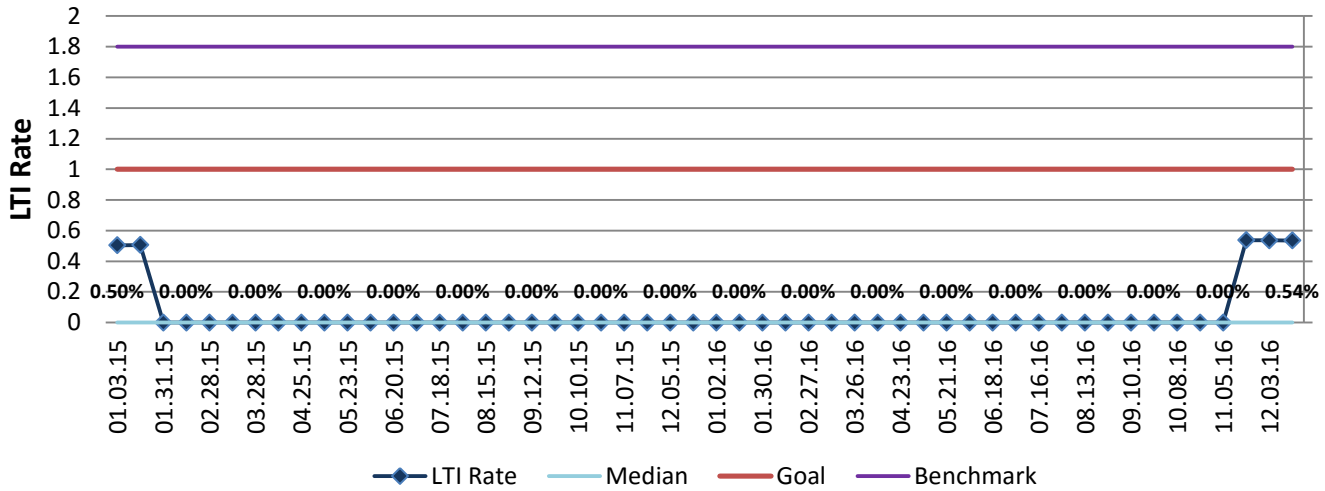
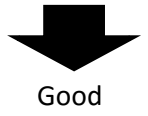
Process: Safety

| Baseline, Goal, & Benchmark | Source Summary | Continuous Improvement Summary |
|--|--|---|
| Baseline: July 2013 - LTI Rate of 0 Goal: Maintain an LTI Rate of 1.00 or less Benchmark: 1.8% all local gov Nov2013 | Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics | Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Continue to track and monitor |

How Are We Doing?

| 01.04.15-12.17.16 Rolling 52wk Avg Goal | 01.04.15-12.17.16 Rolling 52wk Avg | | 12.20.15-12.17.16 Goal | 12.20.15-12.17.16 Actual | |
|--|---------------------------------------|---|------------------------|-----------------------------|---|
| 1.00 | 0.06 | ⬇ | 1.00 | 0.54 | ⬇ |
| LTI Rate | LTI Rate | | LTI Rate | LTI Rate | |

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Root cause analysis is not necessary because there is no gap between the goal and current performance.