

Average Daily Population Louisville Metro Corrections



KPI Owner: Dwayne Clark

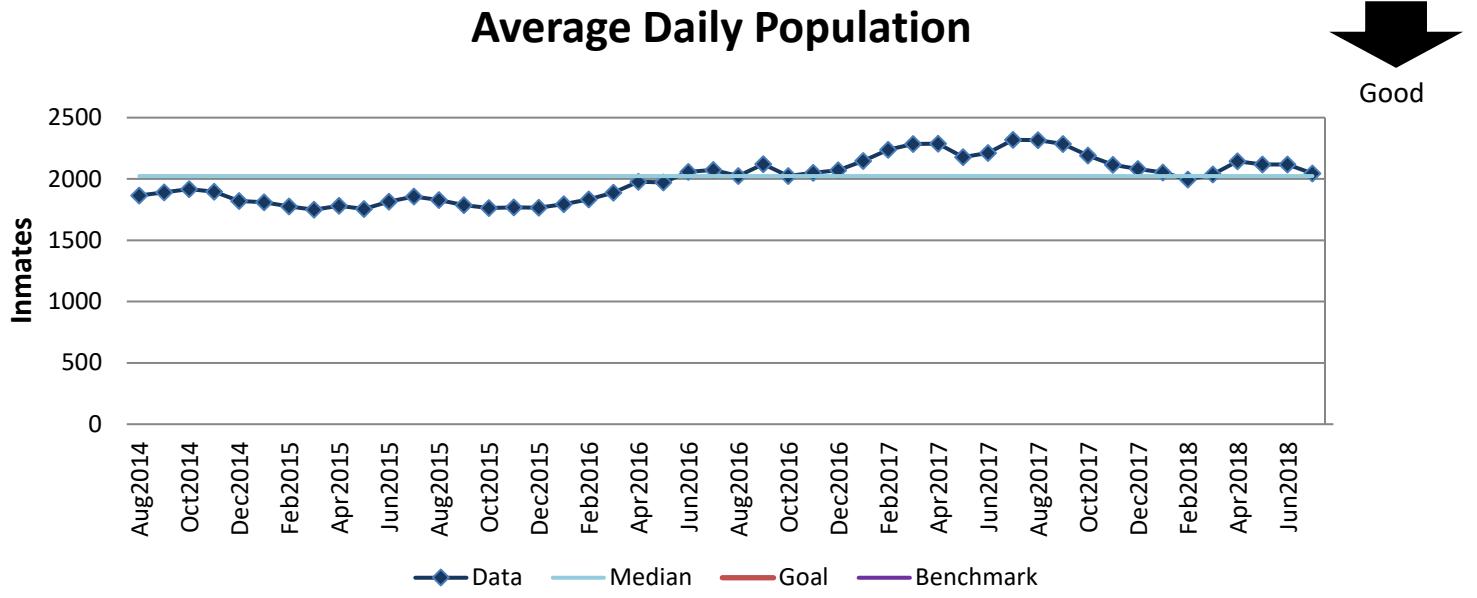
Process: Population Control

| Baseline, Goal, & Benchmark | | Source Summary | Continuous Improvement Summary | |
|----------------------------------------|--------------------------|-------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|
| Baseline: ADP of 2,004 inmates in 2012 | Goal: N/A- Input Measure | Data Source: Xjail Goal Source: N/A Benchmark Source: N/A | N/A - Input Measure Measurement Method: The average number of inmates held in LMDC's facility each month. | Why Measure: To manage offenders in a safe and cost-effective manner. Next Improvement Step: N/A |
| Benchmark: N/A | | | | |

How Are We Doing?

| Aug2017-Jul2018 12 Month Goal | Aug2017-Jul2018 12 Month Actual | | Jul2018 Goal | Jul2018 Actual | |
|----------------------------------|------------------------------------|--|--------------|----------------|--|
| N/A | 25,501 | | N/A | 2,046 | |
| Inmates | Inmates | | Inmates | Inmates | |

Average Daily Population



Root cause analysis is not applicable for an input measure.