

# Lost Time Injury Rate (cases with days away from work) Louisville Metro Corrections



KPI Owner: Dwayne Clark

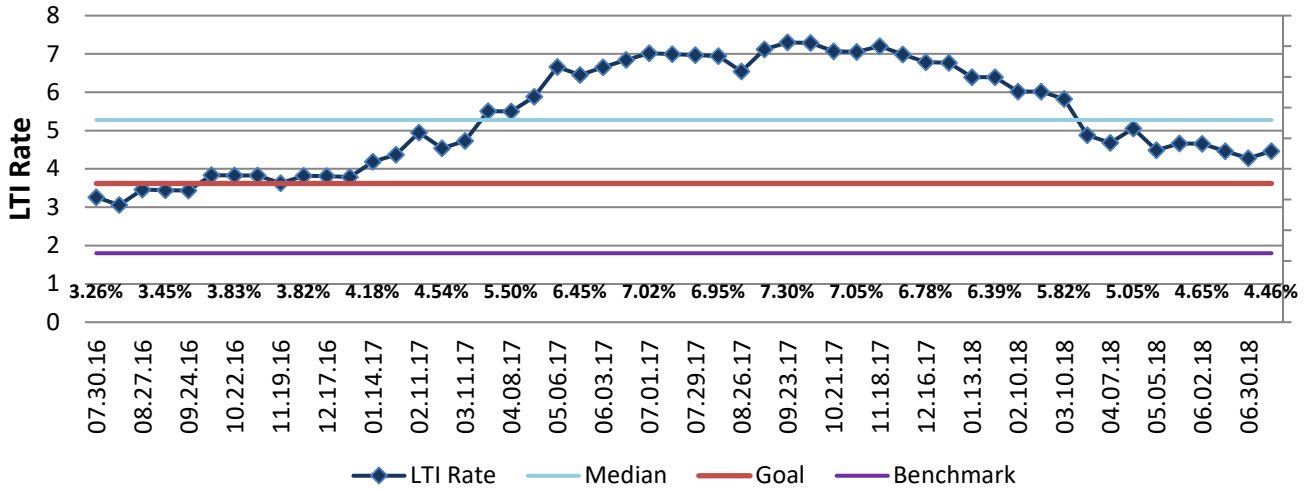
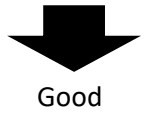
Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: CY14, 3.62 Goal: CY14 Baseline  Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time  Goal Source: Scope Summary  Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 1: Define the problem  Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked  Why Measure: minimize number & severity of workplace injuries/illness  Next Improvement Step: Collect data, validate the problem, determine benchmark, and set the goal.

### How Are We Doing?

07.31.16-07.14.18 Rolling 52wk Avg Goal	07.31.16-07.14.18 Rolling 52wk Avg		07.16.17-07.14.18 Goal	07.16.17-07.14.18 Actual	
<b>3.62</b>	<b>6.01</b>		<b>3.62</b>	<b>4.46</b>	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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### 07.16.17-07.14.18 Pareto Analysis

