

# Lost Time Injury Rate (cases with days away from work) Louisville Metro Corrections



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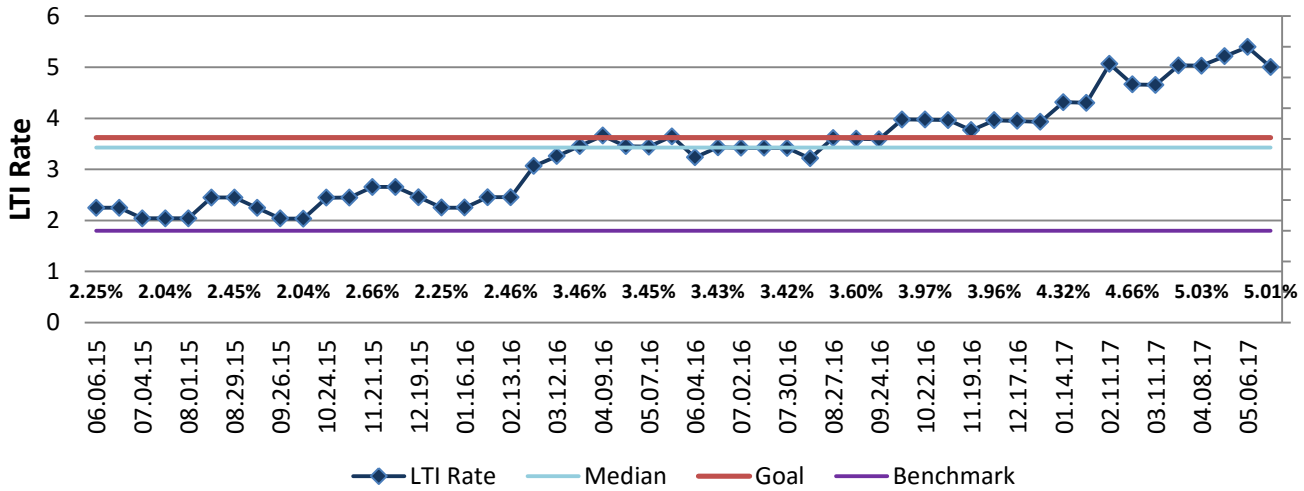
Process: Safety Management

| Baseline, Goal, & Benchmark   | Source Summary   | Continuous Improvement Summary   |
|---|--|--|
| Baseline: CY14, 3.62<br>Goal: Below CY14 Baseline.<br><br>Benchmark: 1.8% all local gov Nov2013 | Data Source: OSHA Logs & Payable Time<br><br>Goal Source: Scope Summary<br><br>Benchmark Source: Bureau Labor Statistics | Plan-Do-Check-Act Step 1: Define the problem<br><br>Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked<br><br>Why Measure: minimize number & severity of workplace injuries/illness<br><br>Next Improvement Step: Collect data, validate the problem, determine benchmark, and set the goal. |

### How Are We Doing?

| 06.07.15-05.20.17<br>Rolling 52wk Avg Goal | 06.07.15-05.20.17<br>Rolling 52wk Avg |   | 05.22.16-05.20.17<br>Goal | 05.22.16-05.20.17<br>Actual |   |
|--|---------------------------------------|---|---------------------------|-----------------------------|---|
| <b>3.62</b>                                | <b>4.12</b>                           | 🚦 | <b>3.62</b>               | <b>5.01</b>                 | 🚦 |
| LTI Rate                                   | LTI Rate                              |   | LTI Rate                  | LTI Rate                    |   |

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### 05.22.16-05.20.17 Pareto Analysis

