

Lost Time Injury Rate (cases with days away from work) Louisville Metro Corrections



KPI Owner: Dwayne Clark

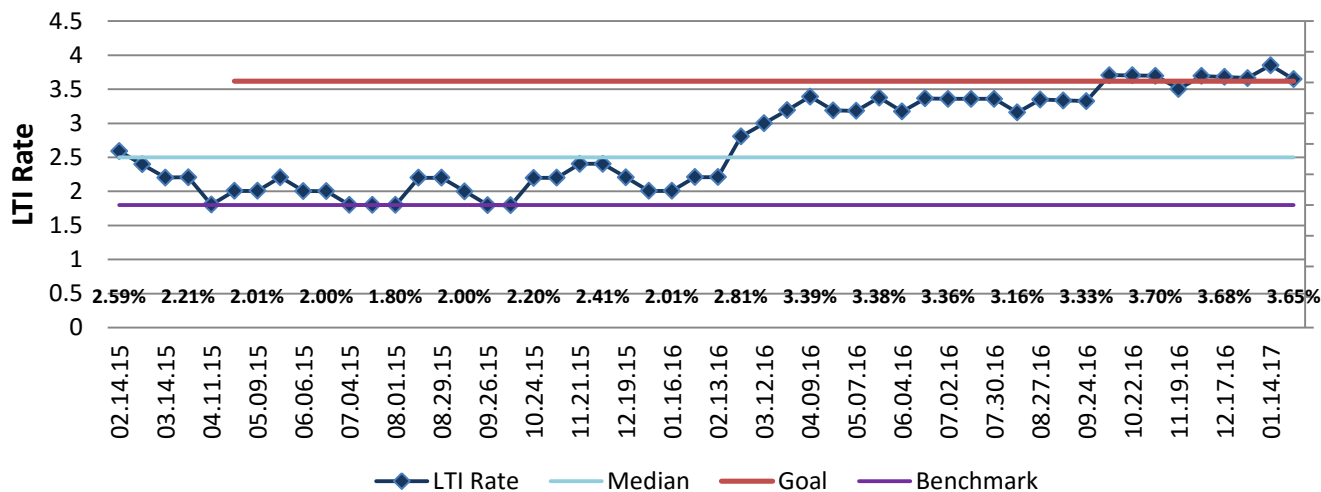
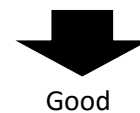
Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: CY14, 3.62 Goal: Below CY14 Baseline. Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Collect data, validate the problem, determine benchmark and set the goal.

How Are We Doing?

02.15.15-01.28.17 Rolling 52wk Avg Goal	02.15.15-01.28.17 Rolling 52wk Avg		01.31.16-01.28.17 Goal	01.31.16-01.28.17 Actual	
3.62	3.36	⬆️	3.62	3.65	⬆️
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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01.31.16-01.28.17 Pareto Analysis

