

Lost Time Injury Rate (cases with days away from work) Louisville Metro Corrections



KPI Owner: Dwayne Clark

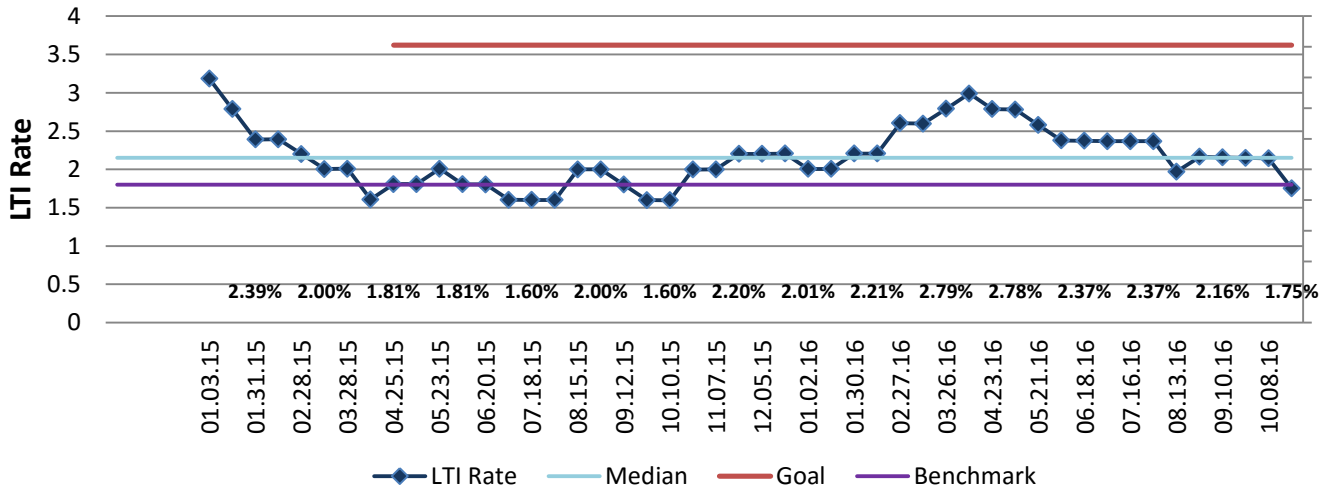
Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: CY14, 3.62 Goal: Below CY14 Baseline. Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Collect data, validate the problem, determine benchmark and set the goal.

How Are We Doing?

11.09.14-10.22.16 Rolling 52wk Avg Goal	11.09.14-10.22.16 Rolling 52wk Avg		10.25.15-10.22.16 Goal	10.25.15-10.22.16 Actual	
3.62	2.32	⬇️	3.62	1.75	⬇️
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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10.25.15-10.22.16 Pareto Analysis

