

Average Daily Population Louisville Metro Corrections

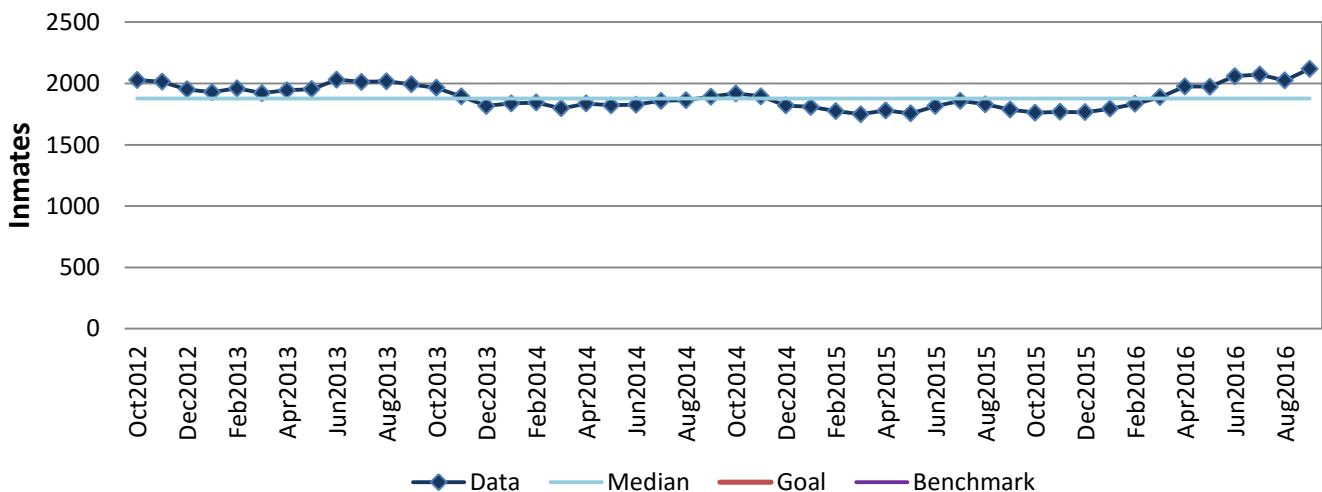


KPI Owner: Mark Bolton

Process: Population Control

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary	
Baseline: ADP of 2,004 inmates in 2012	Goal: N/A- Input Measure	Data Source: Xjail Goal Source: N/A Benchmark Source: N/A	N/A - Input Measure Measurement Method: The average number of inmates held in LMDC's facility each month. Why Measure: To manage offenders in a safe and cost-effective manner.	Next Improvement Step: N/A
Benchmark: N/A				
How Are We Doing?				
Oct2015-Sep2016 12 Month Goal	Oct2015-Sep2016 12 Month Actual		Sep2016 Goal	Sep2016 Actual
N/A	23,037		N/A	2,120
Inmates	Inmates		Inmates	Inmates

Average Daily Population



Root cause analysis is not applicable for an input measure.