

Lost Time Injury Rate (cases with days away from work) Codes & Regulations



KPI Owner: Robert Kirchdorfer

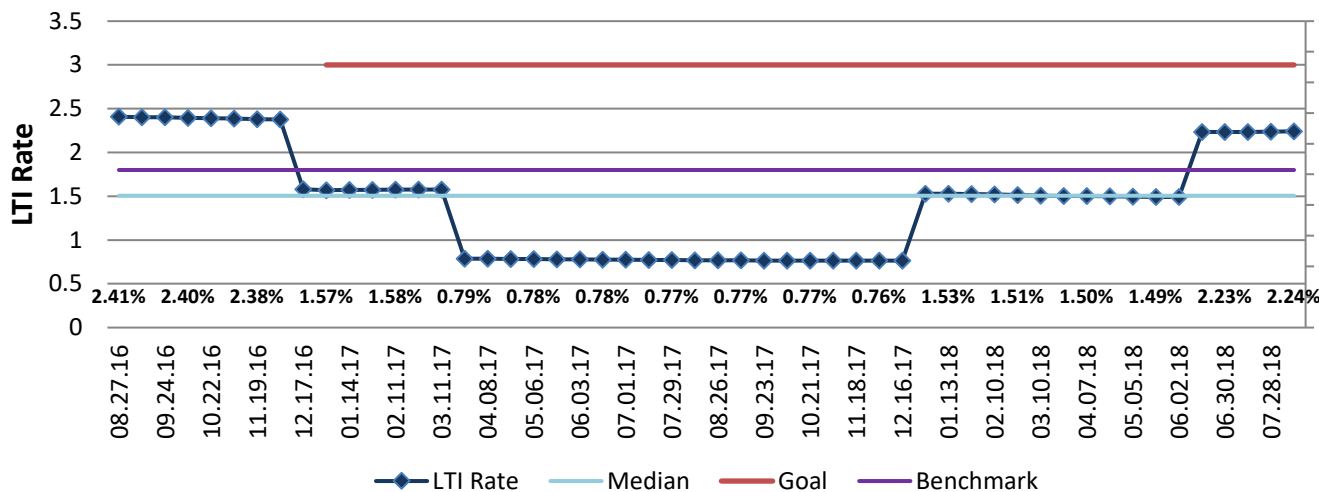
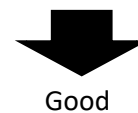
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 6% in July 2014 Goal: Maintain LTI Rate Below 3% Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 3: Determine and quantify root causes Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Analyze current safety programs and create safety action plan.

How Are We Doing?

08.28.16-08.11.18 Rolling 52wk Avg Goal	08.28.16-08.11.18 Rolling 52wk Avg		08.13.17-08.11.18 Goal	08.13.17-08.11.18 Actual	
3.00	1.39	⬇	3.00	2.24	⬇
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

Lost Time Injury Rate (cases with days away from work)



08.13.17-08.11.18 Pareto Analysis

