

# Lost Time Injury Rate (cases with days away from work) Codes & Regulations



KPI Owner: Robert Kirchdorfer

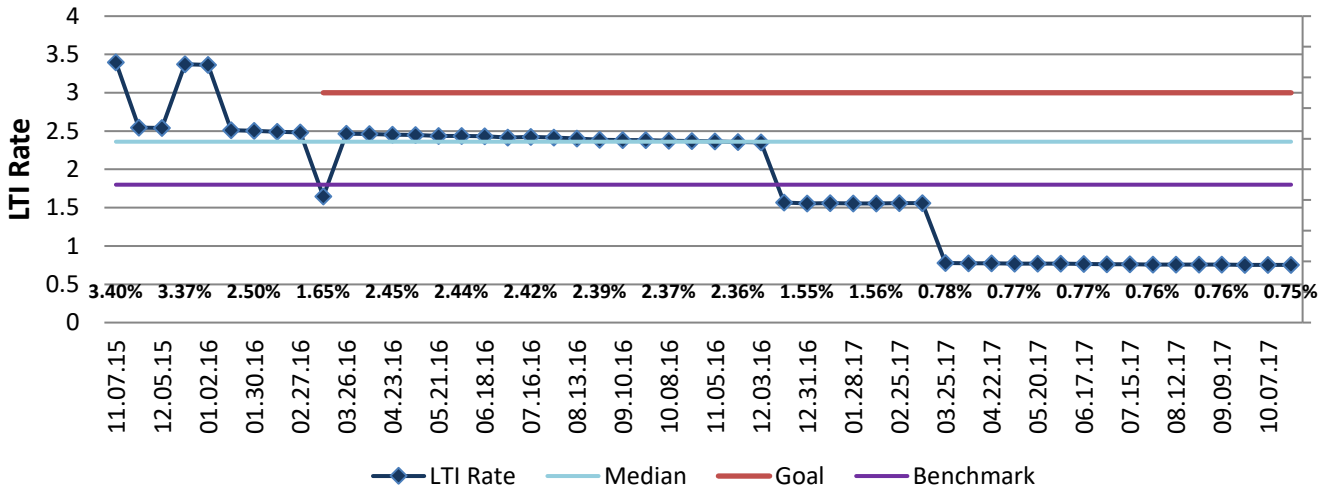
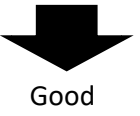
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 6% in July 2014 Goal: Maintain LTI Rate Below 3%  Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time  Goal Source: Scope Summary  Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 3: Determine and quantify root causes  Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked  Why Measure: minimize number & severity of workplace injuries/illness  Next Improvement Step: Analyze current safety programs and create safety action plan.

## How Are We Doing?

11.08.15-10.21.17 Rolling 52wk Avg Goal	11.08.15-10.21.17 Rolling 52wk Avg		10.23.16-10.21.17 Goal	10.23.16-10.21.17 Actual	
<b>3.00</b>	<b>1.16</b>	⬆️	<b>3.00</b>	<b>0.75</b>	⬆️
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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## 10.23.16-10.21.17 Pareto Analysis

