

Lost Time Injury Rate (cases with days away from work) Fleet & Facilities



KPI Owner: Cathy Duncan

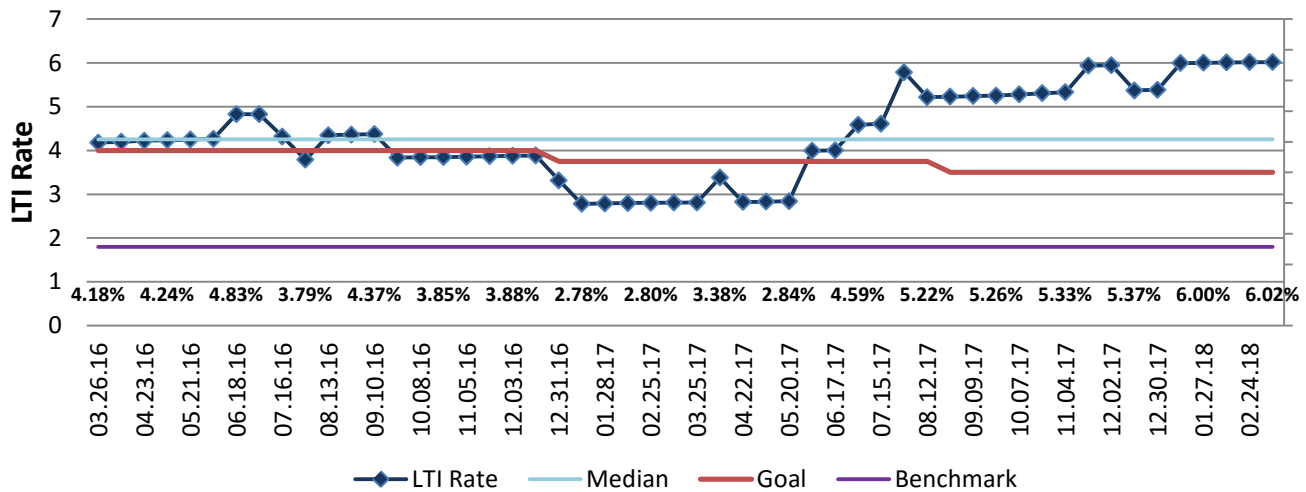
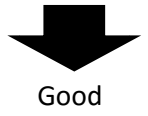
Process: Safety Culture

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 4.39 Goal: Reduce LTI Rate to 3.50 Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 5: Pilot short term and/or long term solutions Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Safety culture and process improvement.

How Are We Doing?

03.27.16-03.10.18 Rolling 52wk Avg Goal	03.27.16-03.10.18 Rolling 52wk Avg		03.12.17-03.10.18 Goal	03.12.17-03.10.18 Actual	
3.61	4.89	🚦	3.50	6.02	🚦
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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03.12.17-03.10.18 Pareto Analysis

