

Lost Time Injury Rate (cases with days away from work) Human Relations Commission



KPI Owner: Dinish Calhoun

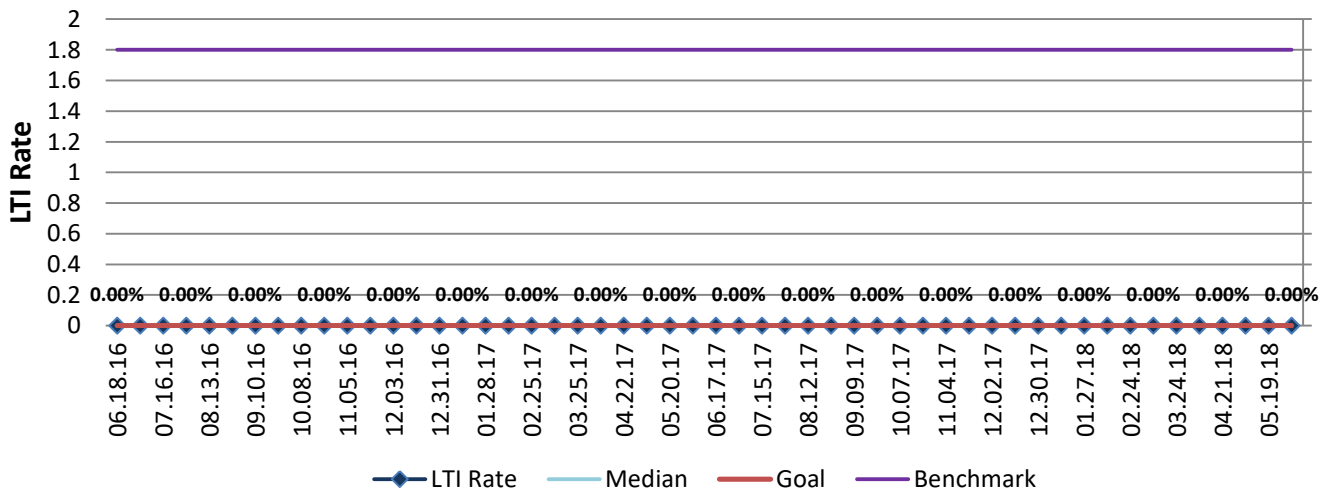
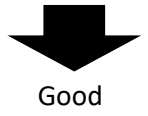
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 0 LTI Goal: 0 LTI Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Monitor

How Are We Doing?

06.19.16-06.02.18 Rolling 52wk Avg Goal		06.19.16-06.02.18 Rolling 52wk Avg			06.04.17-06.02.18 Goal		06.04.17-06.02.18 Actual		
0.00		0.00			0.00		0.00		
LTI Rate		LTI Rate			LTI Rate		LTI Rate		

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Root cause analysis is not necessary because there is no gap between the goal and current performance.