

Hours Lost Due to Work Related Injury/Illness Human Relations Commission



KPI Owner: Diniah Calhoun

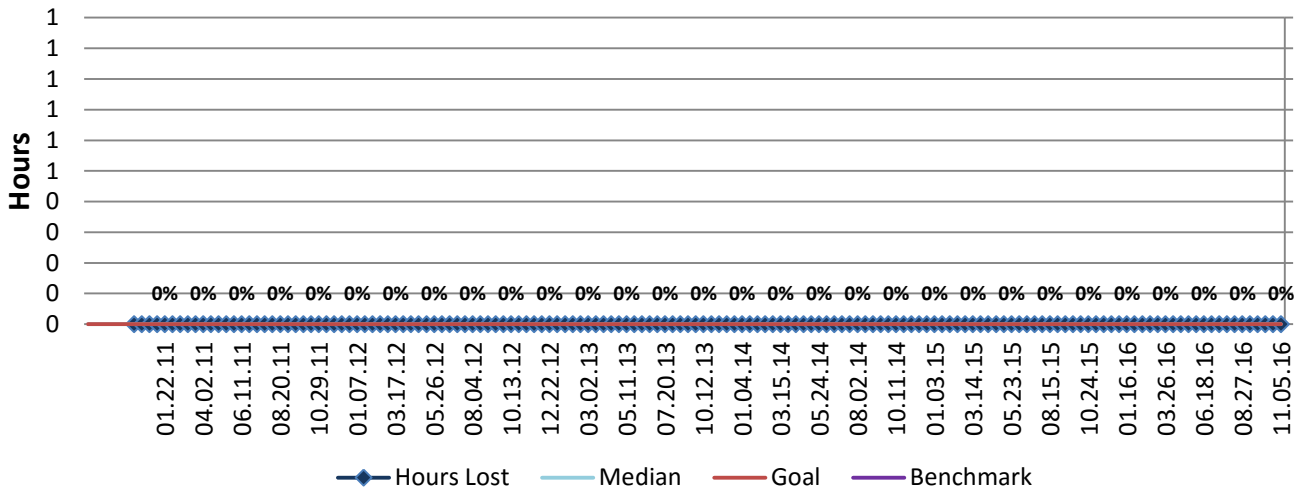
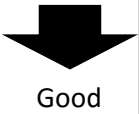
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY14 = 0 hours Goal: 0 hours. Benchmark: TBD	Data Source: Payable Time PeopleSoft Goal Source: Scope Summary Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Monitor.

How Are We Doing?

10.11.15-11.05.16 12 Month Goal	10.11.15-11.05.16 12 Month Actual		10.23.16-11.05.16 Goal	10.23.16-11.05.16 Actual		
0	0			0		0
Hours	Hours			Hours		Hours

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Root cause analysis is not necessary because there is no gap between the goal and current performance.