

Lost Time Injury Rate (cases with days away from work) Public Health & Wellness



KPI Owner: Chief of Staff

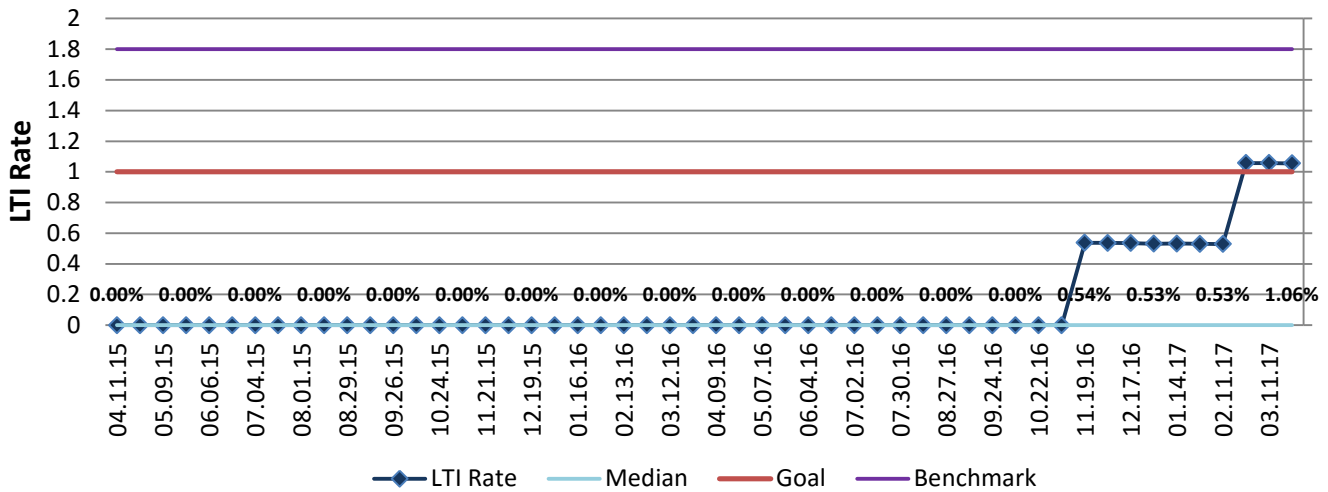
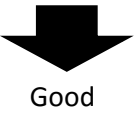
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: July 2013 - LTI Rate of 0 Goal: Maintain an LTI Rate of 1.00 or less Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Continue to track and monitor

How Are We Doing?

04.12.15-03.25.17 Rolling 52wk Avg Goal		04.12.15-03.25.17 Rolling 52wk Avg			03.27.16-03.25.17 Goal		03.27.16-03.25.17 Actual		
1.00	0.27	1.00	1.06		LTI Rate	LTI Rate	LTI Rate	LTI Rate	

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Root cause analysis is not necessary because there is no gap between the goal and current performance.