

Turnover Rate Excluding Temporary and Seasonal Public Health & Wellness



KPI Owner: Chief of Staff

Process: workforce development

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 10.9%, Sept 2010 Goal: No more than 13% of employees Benchmark: 12.9% state/local gov 2015	Data Source: Human Resources Goal Source: benchmark Benchmark Source: OPI	Plan-Do-Check-Act Step 2: Validate problem: baseline, benchmark, & goal Measurement Method: # of emps who left Metro (excluding temporary or seasonal) in a 12 month period divided by the avg # of emps Why Measure: Better understand cultural impact on staff retention Next Improvement Step: Monitor

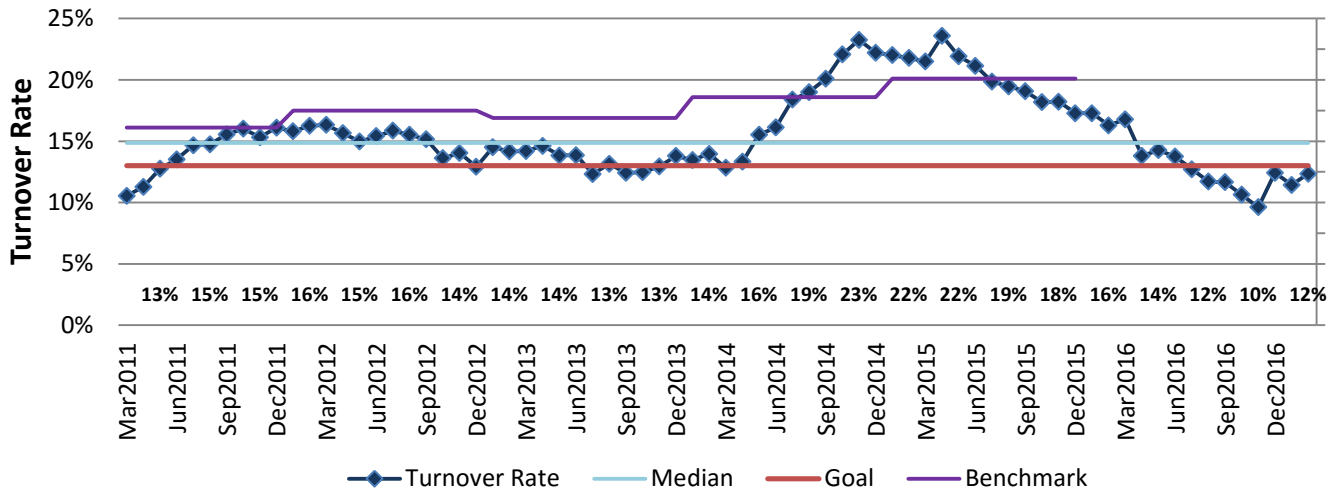
How Are We Doing?

Mar2016-Feb2017 12 Month Goal	Mar2016-Feb2017 12 Month Avg		Feb2017 Goal	Feb2017 Actual	
13%	13%		13%	12%	
Turnover Rate	Turnover Rate		Turnover Rate	Turnover Rate	

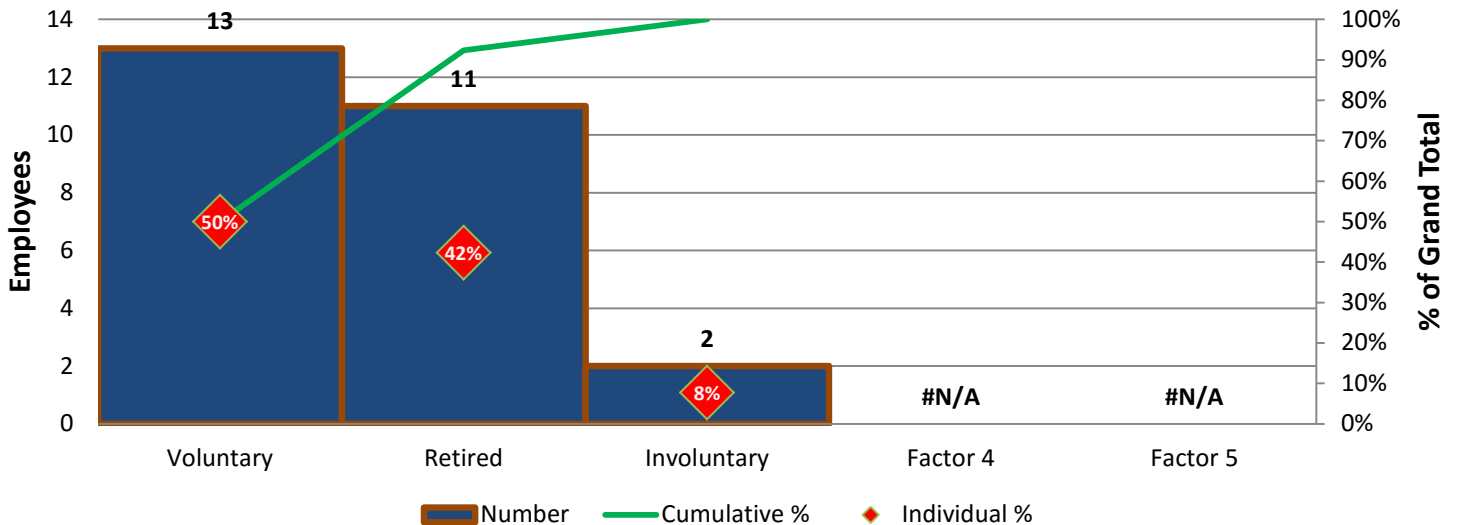
Turnover Rate Excluding Temporary and Seasonal



Good



Mar2016-Feb2017 Pareto Analysis



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Data Expires: Enter Forum Date