

Capital Project Management Parking Authority of River City (PARC)



KPI Owner: Gerald Howell & Tiffany Propoes

Process: Project Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY-18 Capital Budget Goal: To complete project at or under proposed FY budget and completion time table. Benchmark:	Data Source: Financial & Project Reports Goal Source: FY-18 Budget Benchmark Source:	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: Monitor Project time table, and project expense to proposed budget. Why Measure: To ensure time line and budgets are being met. Next Improvement Step: To use the project management process/best-practice for all PARC projects, monitor and evaluate the end results

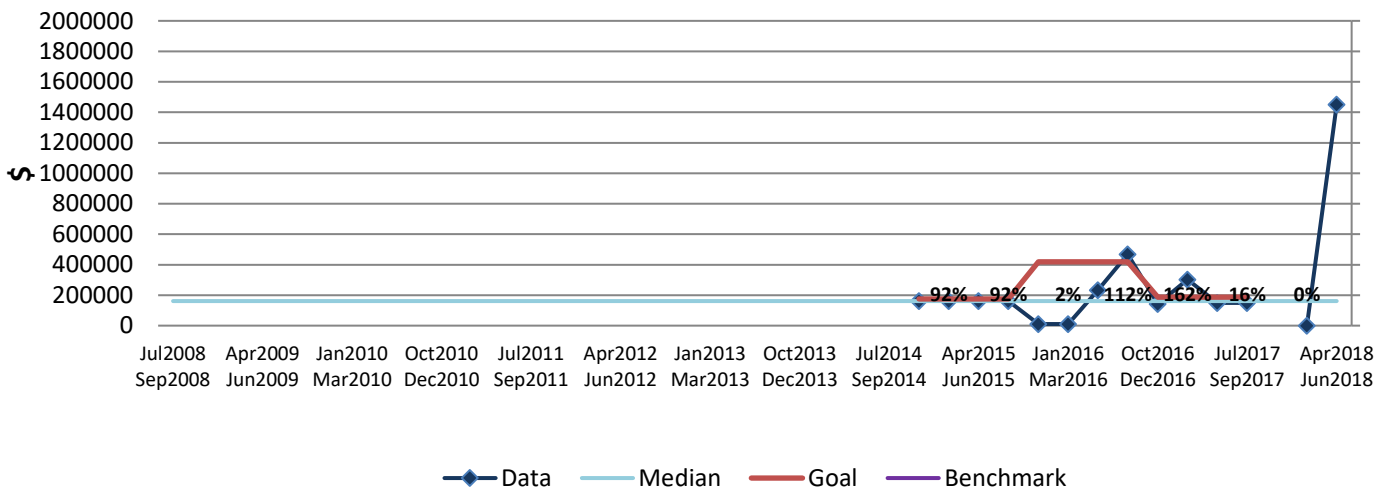
How Are We Doing?

Jan2016-Jun2018 Goal	Jan2016-Jun2018 Actual		Apr2018-Jun2018 Goal	Apr2018-Jun2018 Actual	
4,976,000	3,562,795	🚦	1,855,000	1,451,000	🚦
\$	\$		\$	\$	

Capital Project Management



Good



FY-19 Capital Projects

