

# On-Street Parking Citation Revenue Parking Authority of River City (PARC)



KPI Owner: Tiffany Propes

Process: Collected Citation Revenue

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY-18 Budget Goal: To meet or exceed projected revenue number for FY-18, FY-19 Benchmark:	Data Source: Citation Collection Database Goal Source: FY-17 Budget Benchmark Source:	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: Compare citation revenue collected to budget Why Measure: To turn data into operational tools for program improvements Next Improvement Step: Improve on current SOP's and OP P&P to reduce mistakes.

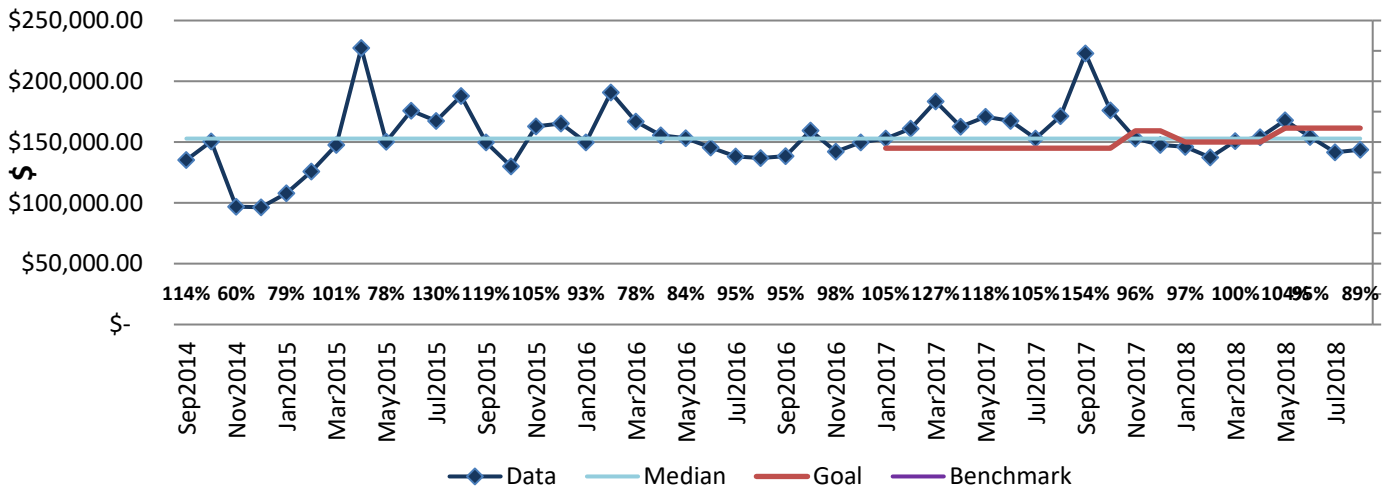
### How Are We Doing?

Sep2017-Aug2018 12 Month Goal	Sep2017-Aug2018 12 Month Actual		Aug2018 Goal	Aug2018 Actual	
<b>1,854,400</b>	<b>1,895,607</b>	🚦	<b>161,500</b>	<b>143,709</b>	🚦
\$	\$		\$	\$	

## On-Street Parking Citation Revenue



Good



## Current Outstanding Debt

