

# Lost Time Injury Rate (cases with days away from work) Parking Authority of River City (PARC)



KPI Owner: Gerald Howell

Process: Safety

| Baseline, Goal, & Benchmark  | Source Summary   | Continuous Improvement Summary  |
|--|--|---|
| Baseline: FY-18 & FY-19<br>Goal: LMG 1.8%<br><br>Benchmark: 1.8% all local gov Nov2013 | Data Source: OSHA Logs & Payable Time<br><br>Goal Source: Scope Summary<br><br>Benchmark Source: Bureau Labor Statistics | Plan-Do-Check-Act Step 8: Monitor and diagnose<br><br>Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked<br><br>Why Measure: minimize number & severity of workplace injuries/illness<br><br>Next Improvement Step: Monitor |

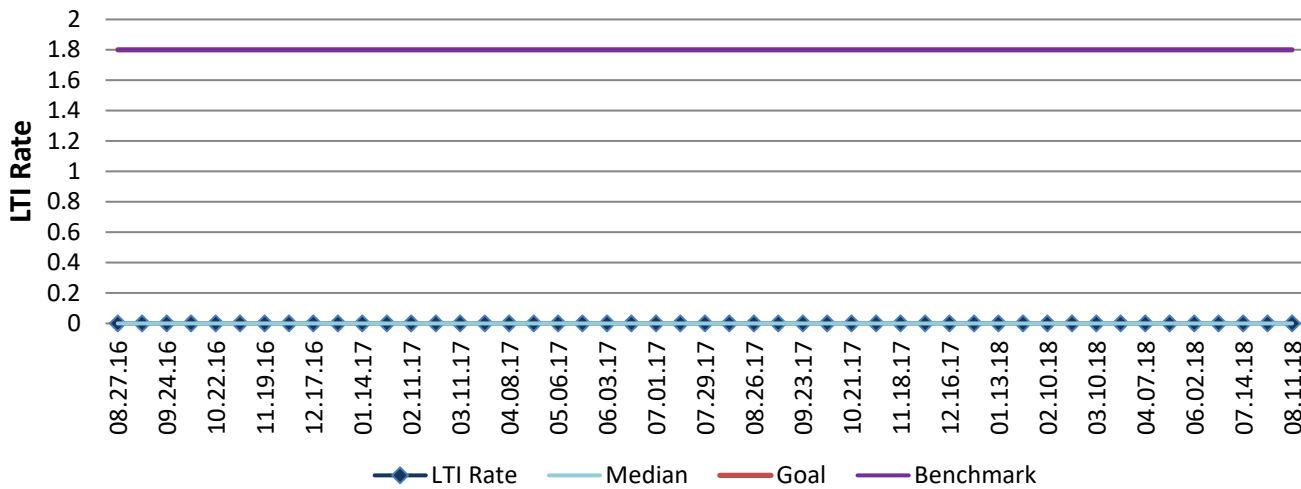
### How Are We Doing?

| 08.28.16-08.11.18<br>Rolling 52wk Avg Goal | 08.28.16-08.11.18<br>Rolling 52wk Avg |    | 08.13.17-08.11.18 Goal | 08.13.17-08.11.18 Actual |    |
|--|---------------------------------------|----|------------------------|--------------------------|----|
| <b>1.80</b>                                | <b>0.00</b>                           | ⬆️ | <b>1.80</b>            | <b>0.00</b>              | ⬆️ |
| LTI Rate                                   | LTI Rate                              |    | LTI Rate               | LTI Rate                 |    |

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Good



## 8/13/18 -8/11/18 Pareto Analysis

