

Lost Time Injury Rate (cases with days away from work) Parking Authority of River City (PARC)



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Process: Safety

| Baseline, Goal, & Benchmark | Source Summary | Continuous Improvement Summary |
|--|--|---|
| Baseline: FY-16 & FY-17 Goal: LMG 1.8% Benchmark: 1.8% all local gov Nov2013 | Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics | Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Monitor |

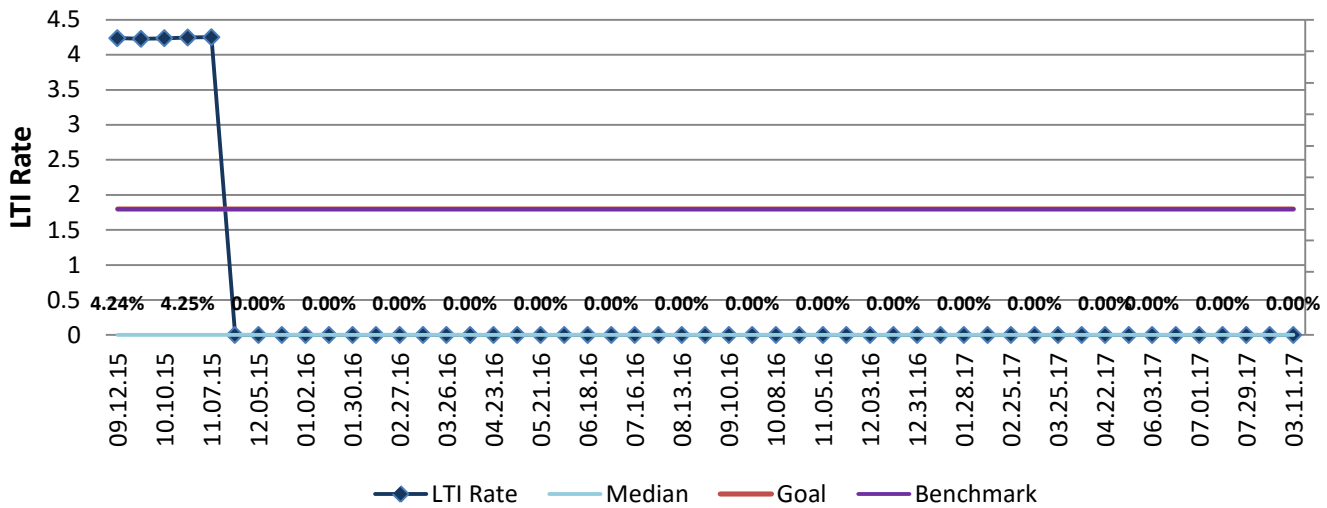
How Are We Doing?

| 09.13.15-03.11.17 Rolling 52wk Avg Goal | 09.13.15-03.11.17 Rolling 52wk Avg | | 08.28.16-03.11.17 Goal | 08.28.16-03.11.17 Actual | |
|--|---------------------------------------|---|------------------------|--------------------------|---|
| 1.80 | 0.00 | 🚦 | 1.80 | 0.00 | 🚦 |
| LTI Rate | LTI Rate | | LTI Rate | LTI Rate | |

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Good



Root cause analysis is not necessary because there is no gap between the goal and current performance.