

Lost Time Injury Rate (cases with days away from work) Parking Authority of River City (PARC)



KPI Owner: Gerald Howell & Tiffany Propes

Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY-16 & FY-17 Goal: LMG 1.8% Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Monitor

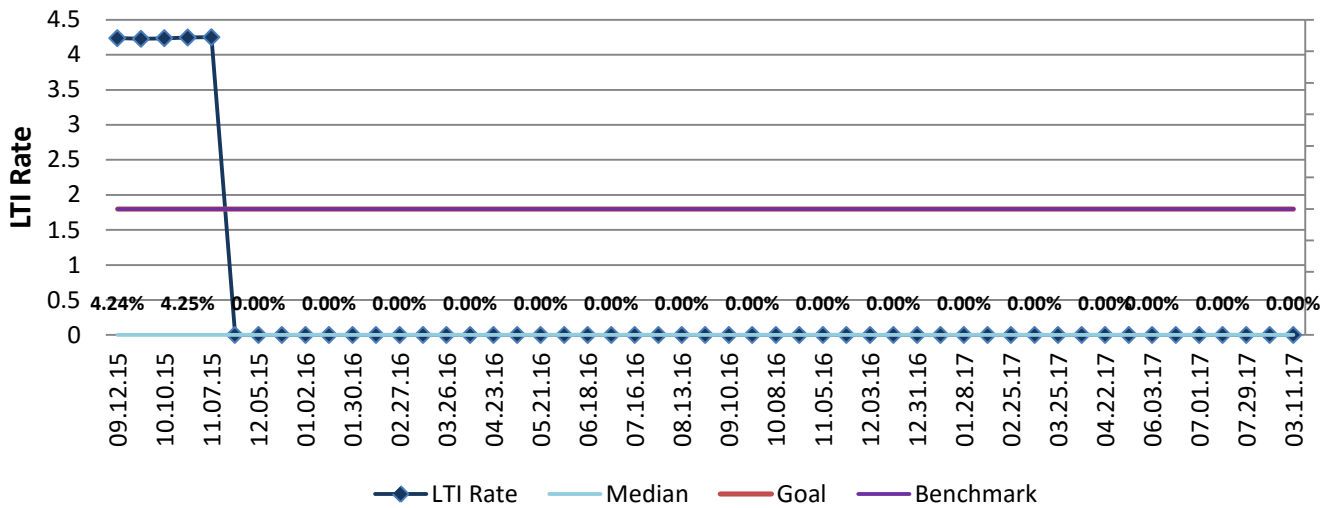
How Are We Doing?

09.13.15-03.11.17 Rolling 52wk Avg Goal	09.13.15-03.11.17 Rolling 52wk Avg		08.28.16-03.11.17 Goal	08.28.16-03.11.17 Actual	
1.80	0.00	🚦	1.80	0.00	🚦
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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Good



Root cause analysis is not necessary because there is no gap between the goal and current performance.