

# Capital Project Management Parking Authority of River City (PARC)



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Process: Project Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY-17 Capital Budget Goal: To complete project at or under proposed FY budget and completion time table. Benchmark:	Data Source: Financial & Project Reports Goal Source: FY-17 Budget Benchmark Source:	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: Monitor Project time table, and project expense to proposed budget. Why Measure: To ensure time line and budgets are being met. Next Improvement Step: To use the project management process/best-practice for all PARC projects, monitor and evaluate the end results

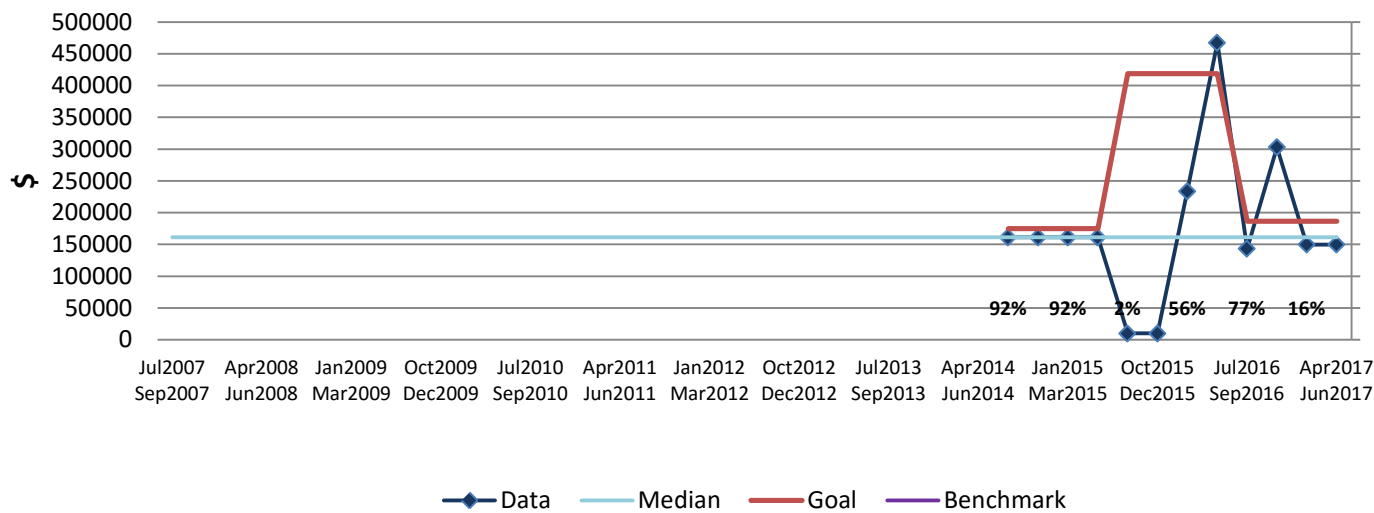
### How Are We Doing?

Jan2015-Jun2017 Goal	Jan2015-Jun2017 Actual		Apr2017-Jun2017 Goal	Apr2017-Jun2017 Actual	
<b>3,121,000</b>	<b>2,111,795</b>		<b>186,500</b>	<b>149,896</b>	
\$	\$		\$	\$	

## Capital Project Management



Good



## FY-17 Capital Projects

