

# Unscheduled, General Fund Overtime Hours Parking Authority of River City (PARC)



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Process: Overtime Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY-16 & FY-17 Goal: Overtime hours of 2% or less  Benchmark: TBD	Data Source: Expense Distribution PeopleSoft  Goal Source: Scope Summary  Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose  Measurement Method: The number of hours of overtime paid for by general fund dollars, rate calculated by dividing by total worked hours  Why Measure: To help address structural budget issues  Next Improvement Step: TBD

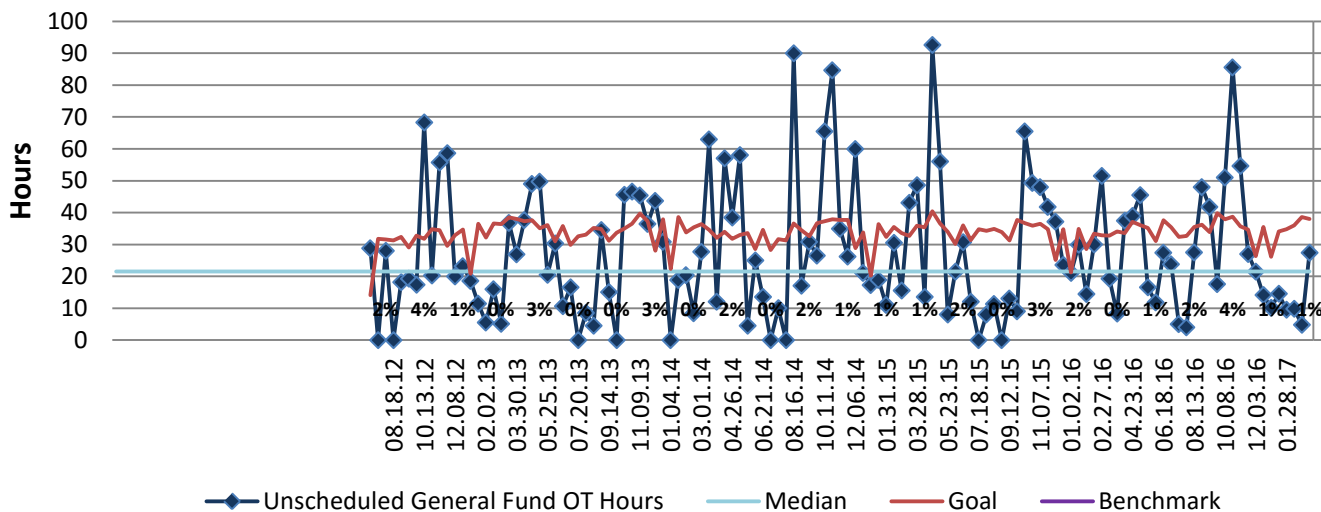
### How Are We Doing?

03.13.16-03.11.17 12 Month Goal	03.13.16-03.11.17 12 Month Actual		02.26.17-03.11.17 Goal	02.26.17-03.11.17 Actual	
<b>907</b>	<b>684</b>	🚦	<b>38</b>	<b>27</b>	🚦
Hours	Hours		Hours	Hours	

## Unscheduled, General Fund Overtime Hours



Good



### 03.13.16-03.11.17 - Overtime Breakdown

