

Financial Management Parking Authority of River City (PARC)



KPI Owner: Steve Cameron

Process: Financial Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY Budget Goal: To met or exceed the proposed FY16 budget Benchmark:	Data Source: Financial Statement Goal Source: PARC Benchmark Source:	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: Use of the monthly financial reports against the approved monthly budget (FY Budget) Why Measure: To validate that the process works and to identify any areas that need improvement Next Improvement Step: Investigate software options to increase process efficiencies

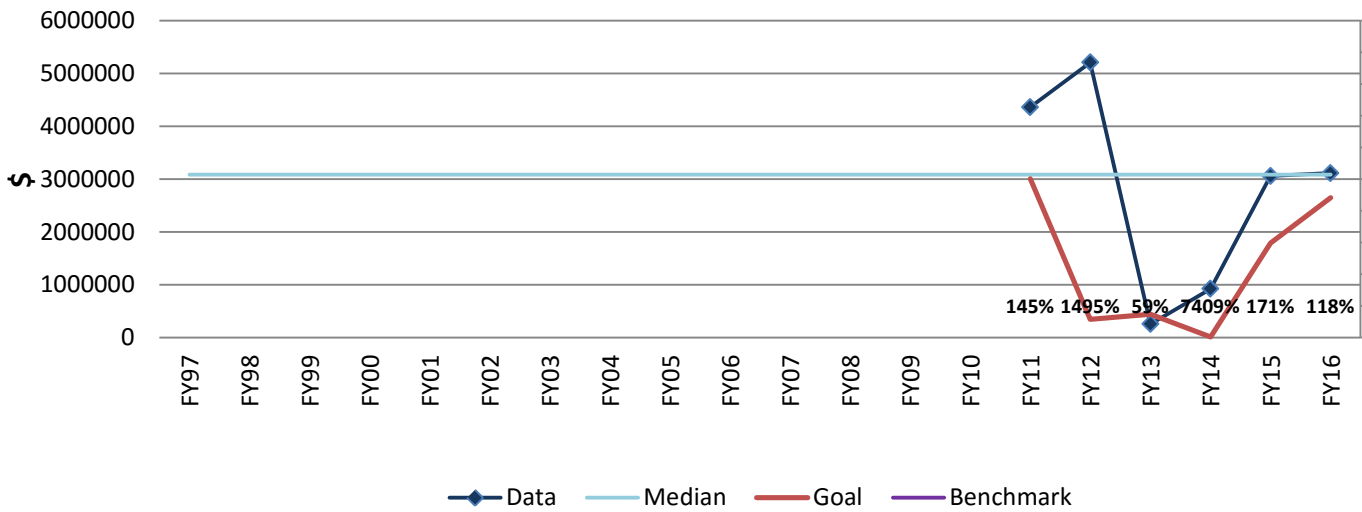
How Are We Doing?

FY12-FY16 5 Year Goal	FY12-FY16 5 Year Actual		FY16 Goal	FY16 Actual	
5,242,664	12,570,571		2,650,993	3,115,073	
\$	\$		\$	\$	

Financial Management



Good



Root cause analysis is not necessary because there is no gap between the goal and current performance.