

# On-Street Parking Meter Revenue Parking Authority of River City (PARC)



KPI Owner: Tiffany Propes

Process: Collection and Audit Data

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY-16 Actuals, FY-17 Budget Goal: To meet or exceed projected revenue number for FY-17 Benchmark:	Data Source: Monthly Revenue Data Goal Source: FY-17 Budget Benchmark Source:	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: Monthly revenue data and audit reports for coin, credit card, and pay-by-phone option Why Measure: To turn data into operational tools for program improvements Next Improvement Step: improve on current SOP's and OP P&P to reduce mistakes.

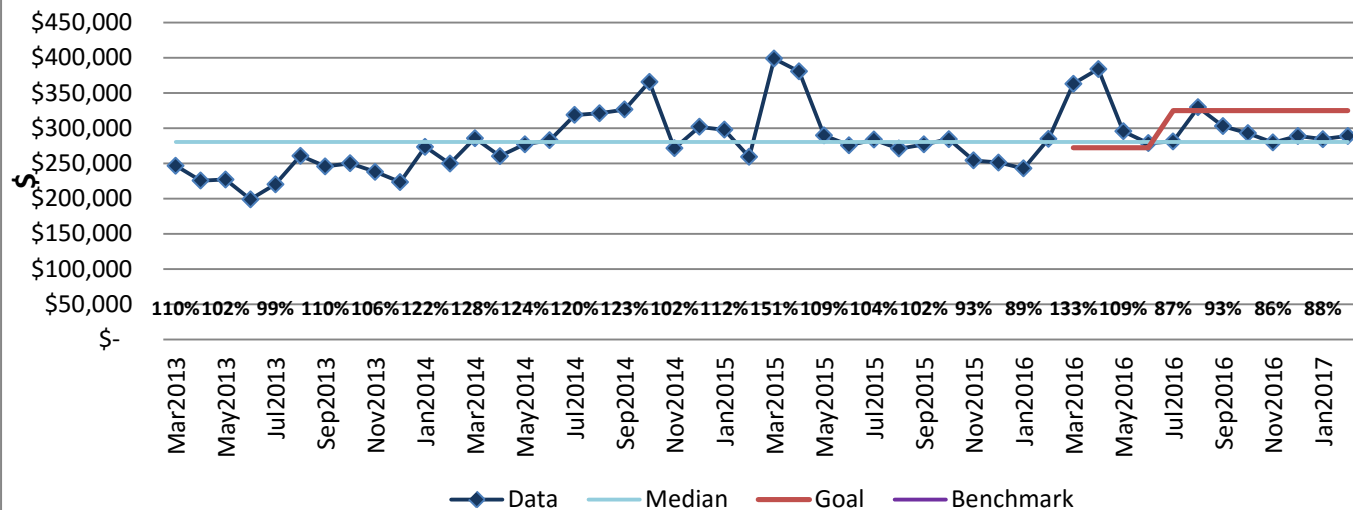
### How Are We Doing?

Mar2016-Feb2017 12 Month Goal	Mar2016-Feb2017 12 Month Actual		Feb2017 Goal	Feb2017 Actual	
<b>3,689,212</b>	<b>3,669,869</b>		<b>325,000</b>	<b>288,905</b>	
\$	\$		\$	\$	

## On-Street Parking Meter Revenue



Good



## Meter Revenue

