

Lost Time Injury Rate (cases with days away from work) Louisville Fire Department



KPI Owner: Lt. Col. Adkisson

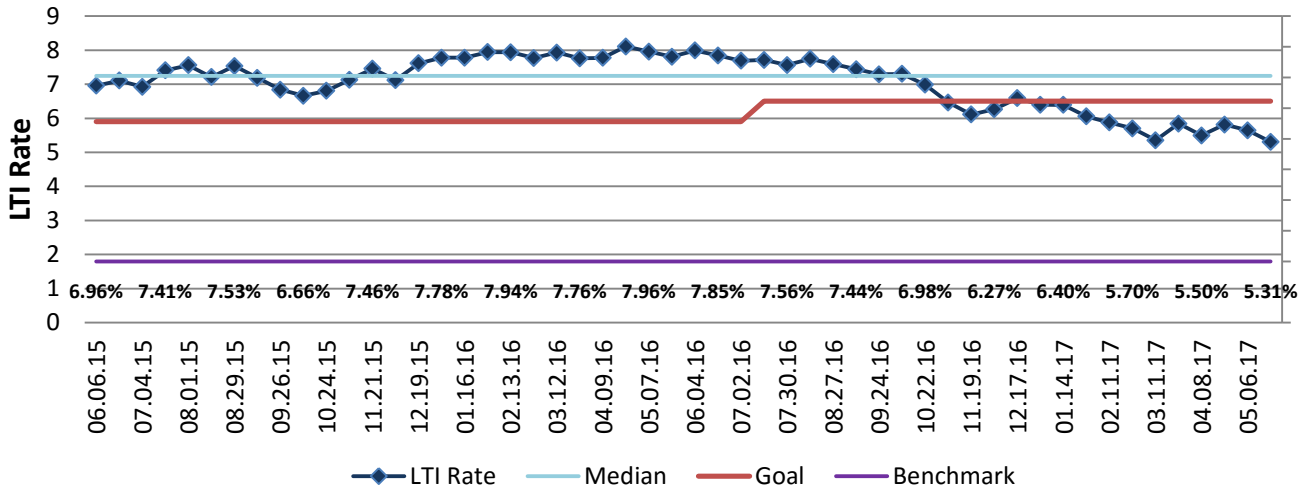
Process: Safety & Risk Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: CY14: 5.86 per 100 employees Goal: To meet the benchmark of 6.5 per 100 employees Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 4: Generate and prioritize potential solutions Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Pilot short term and/or long term solutions.

How Are We Doing?

06.07.15-05.20.17 Rolling 52wk Avg Goal	06.07.15-05.20.17 Rolling 52wk Avg		05.22.16-05.20.17 Goal	05.22.16-05.20.17 Actual	
6.43	6.63		6.50	5.31	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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05.22.16-05.20.17 Pareto Analysis

