

# Lost Time Injury Rate (cases with days away from work) Louisville Fire Department



KPI Owner: Lt. Col. Randy Croney

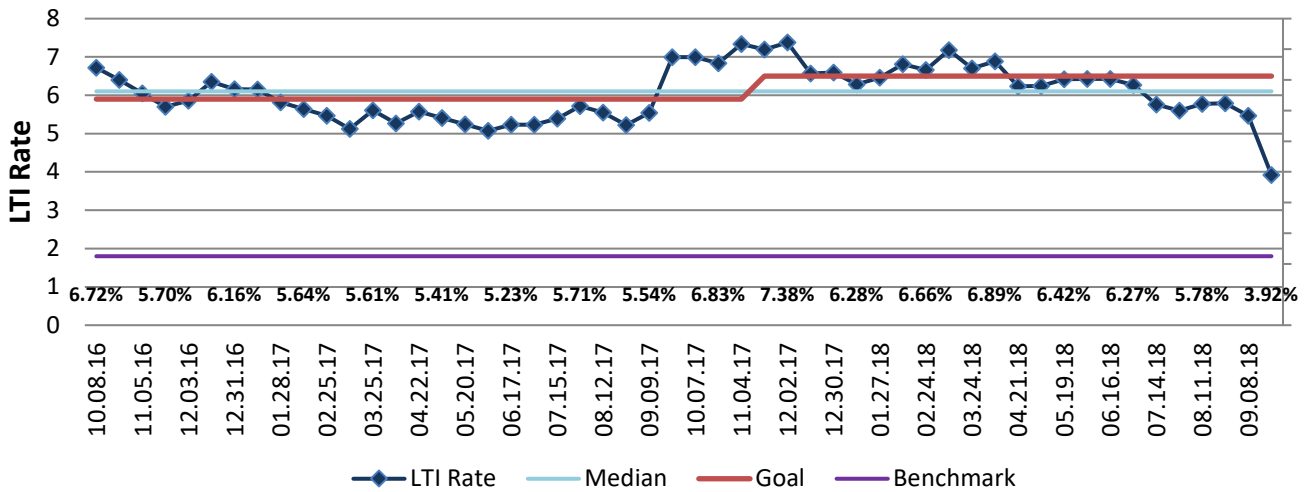
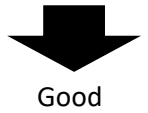
Process: Safety & Risk Management

| Baseline, Goal, & Benchmark   | Source Summary   | Continuous Improvement Summary  |
|---|--|---|
| Baseline: CY14: 5.86 per 100 employees<br>Goal: To meet the benchmark of 6.5 per 100 employees<br><br>Benchmark: 1.8% all local gov Nov2013 | Data Source: OSHA Logs & Payable Time<br><br>Goal Source: Scope Summary<br><br>Benchmark Source: Bureau Labor Statistics | Plan-Do-Check-Act Step 4: Generate and prioritize potential solutions<br>Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked<br><br>Why Measure: minimize number & severity of workplace injuries/illness<br>Next Improvement Step: Pilot short term and/or long term solutions. |

### How Are We Doing?

| 10.09.16-09.22.18<br>Rolling 52wk Avg Goal | 10.09.16-09.22.18<br>Rolling 52wk Avg |   | 09.24.17-09.22.18 Goal | 09.24.17-09.22.18 Actual |   |
|--|---------------------------------------|---|------------------------|--------------------------|---|
| <b>6.50</b>                                | <b>6.39</b>                           | 🚦 | <b>6.50</b>            | <b>3.92</b>              | 🚦 |
| LTI Rate                                   | LTI Rate                              |   | LTI Rate               | LTI Rate                 |   |

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### 09.24.17-09.22.18 Pareto Analysis

