

Lost Time Injury Rate (cases with days away from work) Emergency Medical Services



KPI Owner: Jordan Mudd

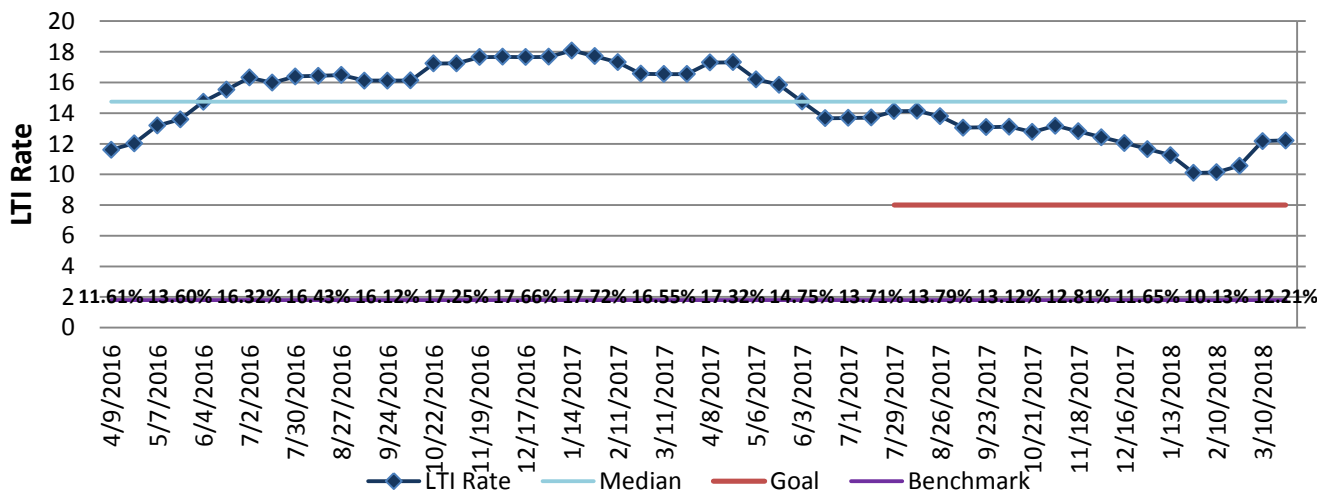
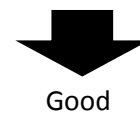
Process: Employee Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY17 - 17.59% monthly average Goal: Reduce the lost time injury rate to 8% in FY18. Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 5: Pilot short term and/or long term solutions Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Continue modernization of lifting equipment, develop investigation/review process for injuries/vehicle accidents

How Are We Doing?

04.10.16-03.24.18 Rolling 52wk Avg Goal	04.10.16-03.24.18 Rolling 52wk Avg		03.26.17-03.24.18 Goal	03.26.17-03.24.18 Actual	
8.00	13.27	🚦	8.00	12.21	🚦
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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03.26.17-03.24.18 Pareto Analysis

