

Lost Time Injury Rate (cases with days away from work) Economic Development



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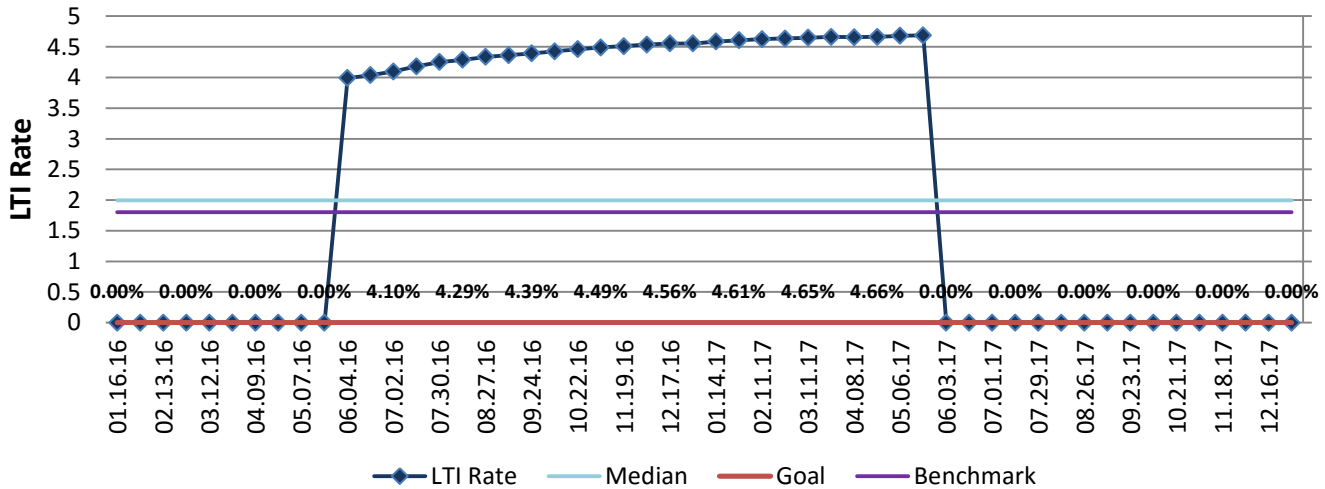
Process: Overtime Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY13, 0 LTI Rate Goal: Maintain no hours lost due to work related injury/illness Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Continue to monitor

How Are We Doing?

01.17.16-12.30.17 Rolling 52wk Avg Goal	01.17.16-12.30.17 Rolling 52wk Avg		01.01.17-12.30.17 Goal	01.01.17-12.30.17 Actual	
0.00	1.79	🚦	0.00	0.00	🚦
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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Root cause analysis is not necessary because there is no gap between the goal and current performance.