

# Hours Lost Due to Work Related Injury/Illness Economic Development



KPI Owner: Scott Herrmann

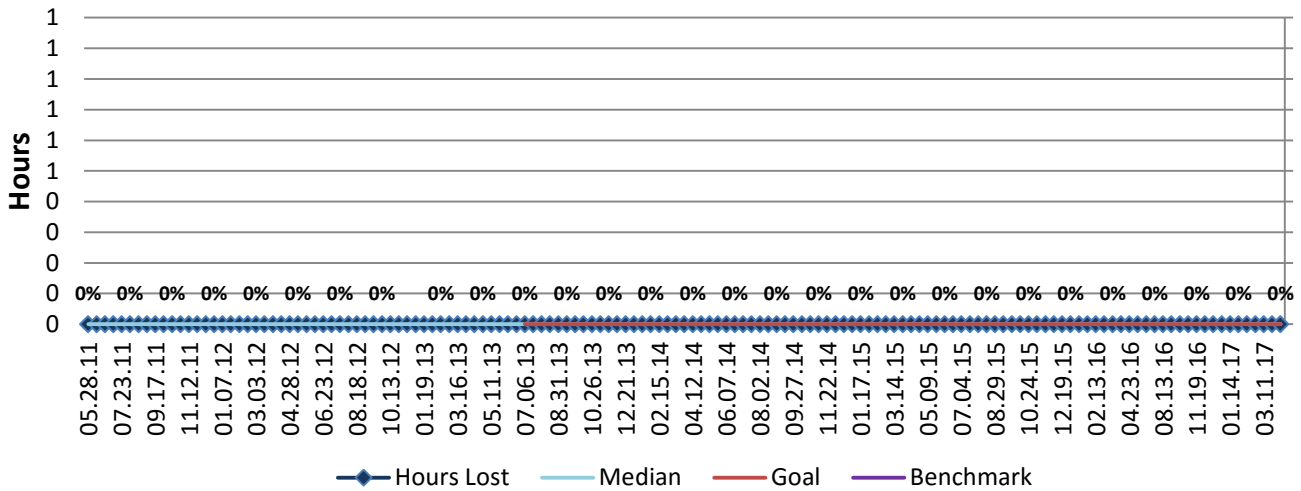
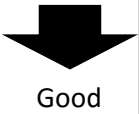
Process: Overtime Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY13, 0 Hours Goal: Maintain no hours lost due to work related injury/illness  Benchmark: TBD	Data Source: Payable Time PeopleSoft  Goal Source: Scope Summary  Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose  Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours  Why Measure: Minimize number & severity of workplace injuries/illness  Next Improvement Step: Continue to monitor

### How Are We Doing?

05.22.16-05.06.17 12 Month Goal	05.22.16-05.06.17 12 Month Actual		04.23.17-05.06.17 Goal	04.23.17-05.06.17 Actual	
<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
Hours	Hours		Hours	Hours	

## Hours Lost Due to Work Related Injury/Illness



**Root cause analysis is not necessary because there is no gap between the goal and current performance.**