

Average Daily Population Youth Detention Services



KPI Owner: Director

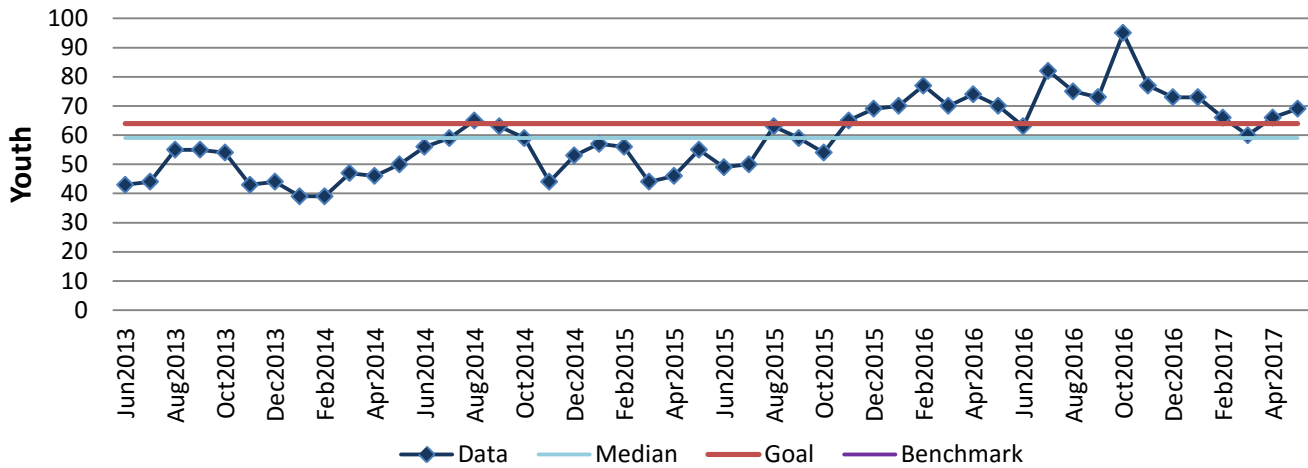
Process: Department Productivity

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY16 Goal: Maintain average daily population of 64 or less on any given day. Benchmark: TBD	Data Source: XJAIL Goal Source: JJAC Benchmark Source: TBD	N/A - Input Measure Measurement Method: Calculate total number youth detained/ number of days in the month Why Measure: To monitor previous population agreement resolution Next Improvement Step: Revise population agreement resolution

How Are We Doing?

May2016-Apr2017 12 Month Goal	May2016-Apr2017 12 Month Actual		Apr2017 Goal	Apr2017 Actual	
768	872	⬇️	64	66	⬆️
Youth	Youth		Youth	Youth	

Average Daily Population



Root cause analysis is not necessary.