

# # of Youth Processed Youth Detention Services



KPI Owner: Director

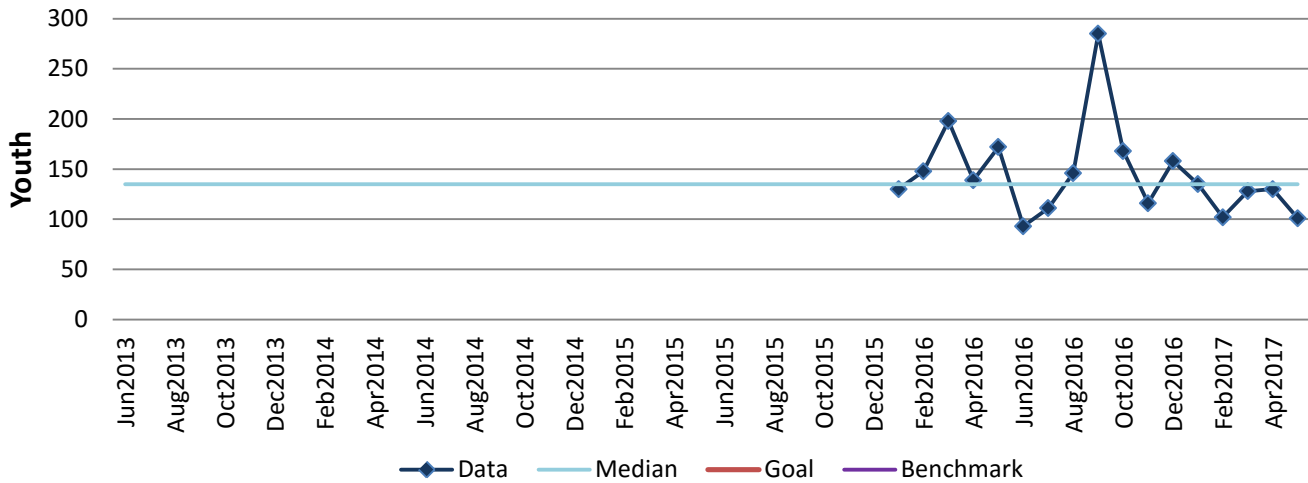
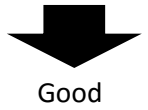
Process: Department Productivity

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 155 average monthly count for 2016 Goal: To use data to better understand amount of work and areas of opportunity with partnering stakeholders, as well as create improvement to internal workflow. Benchmark:TBD	Data Source:XJAIL Goal Source:LMYDS Benchmark Source: TBD	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: Total number of youth processed in a month Why Measure: To monitor previous population agreement resolution Next Improvement Step: Define the problem and perform root cause analysis

### How Are We Doing?

Jun2016-May2017 12 Month Goal	Jun2016-May2017 12 Month Actual		May2017 Goal	May2017 Actual	
<b>TBD</b>	<b>1,673</b>		<b>TBD</b>	<b>130</b>	
Youth	Youth		Youth	Youth	

## # of Youth Processed



Root cause analysis needs to be performed on this KPI.