

Lost Time Injury Rate (cases with days away from work) Codes & Regulations



KPI Owner: Robert Kirchdorfer

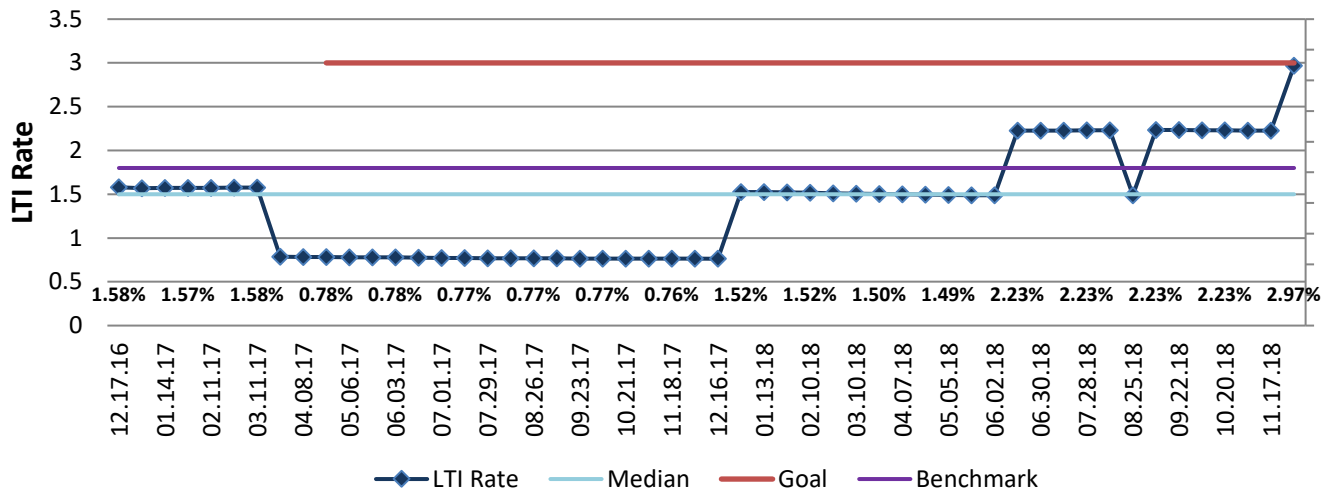
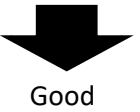
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 6% in July 2014 Goal: Maintain LTI Rate Below 3% Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 3: Determine and quantify root causes Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Analyze current safety programs and create safety action plan.

How Are We Doing?

12.18.16-12.01.18 Rolling 52wk Avg Goal	12.18.16-12.01.18 Rolling 52wk Avg		12.03.17-12.01.18 Goal	12.03.17-12.01.18 Actual	
3.00	1.84		3.00	2.97	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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12.03.17-12.01.18 Pareto Analysis

