

Bi-Weekly PeopleSoft OT Hours Louisville Metro Police Department



KPI Owner: Assistant Chief Michael Sullivan

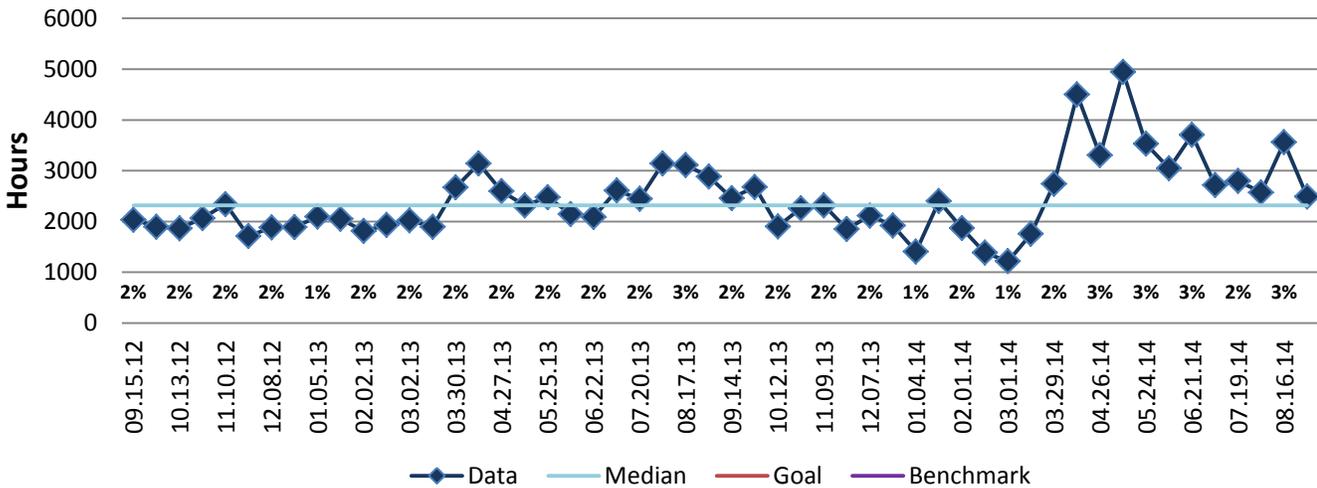
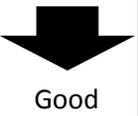
Process: Overtime Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: TBD Goal: To not exceed the FY 15 LMPD Budget. Benchmark: TBD	Data Source: PeopleSoft Goal Source: TBD Benchmark Source: TBD	Plan-Do-Check-Act Step 6: Validate that solutions work Measurement Method: The monthly number of unscheduled hours of overtime paid for by general fund dollars per PeopleSoft. Why Measure: To help address structural budget issues Next Improvement Step: TBD

How Are We Doing?

09.01.13-08.30.14 12 Month Goal	09.01.13-08.30.14 12 Month Actual		08.17.14-08.30.14 Goal	08.17.14-08.30.14 Actual	
TBD	67,469		TBD	2,491	
Hours	Hours		Hours	Hours	

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The seven basic quality tools, "5 Whys" technique, brainstorming and other methods will be applied to the measure graphed above. The purpose of using the tools/methods is to understand what makes performance less than desirable if performance is not best in class.