

# Overall Diversion/Recycling Rate SustainStat



KPI Owner: Keith Hackett

Process: Environment Goal Tracking

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 48.72%, CY 2008-2011 Rolling Average Goal: Increase the annual rolling four year average diversion rate 7% every five years from 49% in 2012 to 56% by 2017, 63% by 2022, 70% by 2027, 77% by 2032, 84% by 2037, and 90% by 2042. Benchmark: TBD	Data Source: Excel Spreadsheet, SWMS Goal Source: City's Strategic Plan Benchmark Source: TBD	Plan-Do-Check-Act Step is unclear Measurement Method: The rate is calculated using a four year rolling average and includes materials generated from all sources in Jefferson Co. Why Measure: To understand the amount of material being diverted. Next Improvement Step: TBD

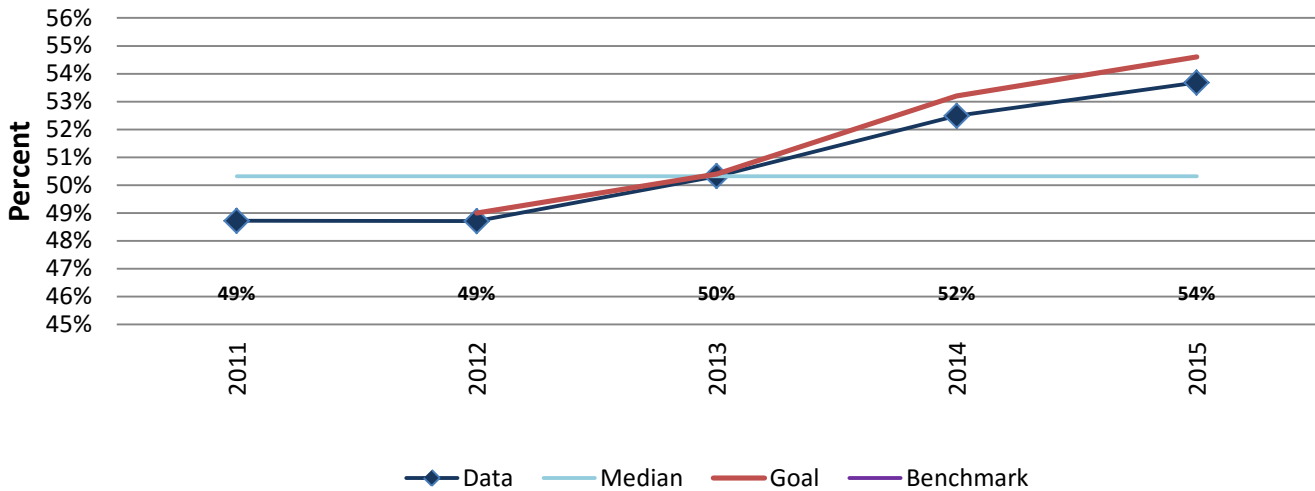
## How Are We Doing?

2011-2015 5 Year Goal	2011-2015 5 Year Actual		2015 Goal	2015 Actual	
<b>51.80%</b>	<b>50.78%</b>		<b>54.60%</b>	<b>53.68%</b>	
Percent	Percent		Percent	Percent	

## Overall Diversion/Recycling Rate



Good



## 2011-2015 Pareto Analysis

