

Green Infrastructure Incentives Distributed

SustainStat



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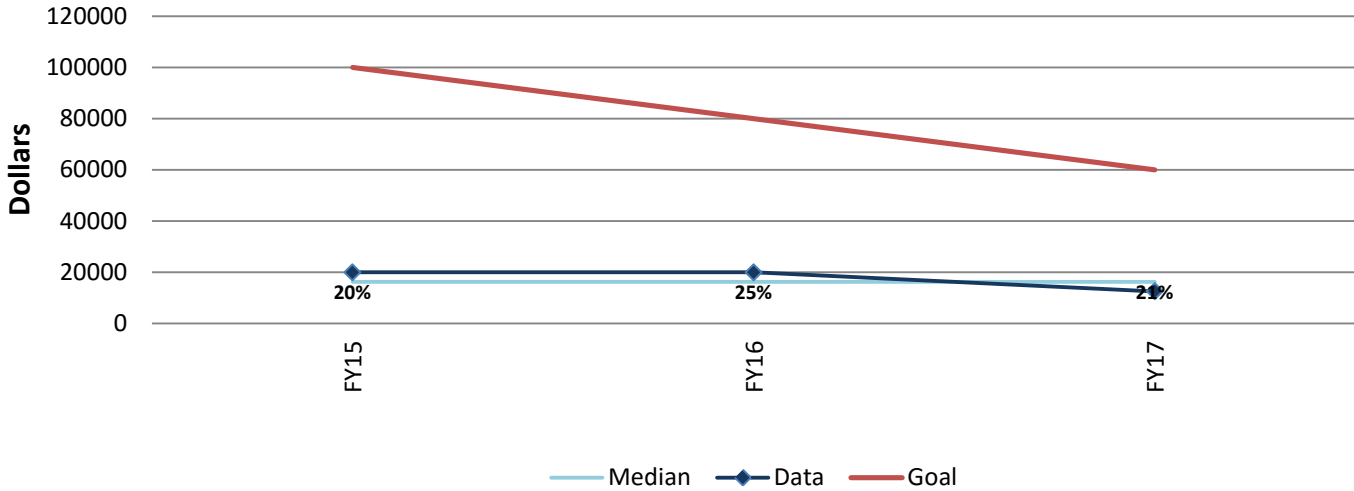
Process: Green Infrastructure Incentive Tracking

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: \$0 in FY14 Goal: To distribute all green infrastructure incentives each fiscal year, decreasing the amount of surface water runoff into Louisville's combined sewer system Benchmark: N/A	Data Source: GI Participant Tracking Goal Source: Sustain Louisville Benchmark Source: N/A	Plan-Do-Check-Act Step is Unclear Measurement Method: Amount of dollars distributed to the commercial sector for green infrastructure projects Why Measure: To track progress on the distribution of the Green Infrastructure Incentive Next Improvement Step: TBD

How Are We Doing?

FY15-FY17 3 Year Goal	FY15-FY17 3 Year Actual		FY17 Goal	FY17 Actual	
100,000	52,575		60,000	12,575	
Dollars	Dollars		Dollars	Dollars	

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No Pareto Analysis

