

# Lost Time Injury Rate (cases with days away from work) Louisville Free Public Library



KPI Owner: Carrick Arehart

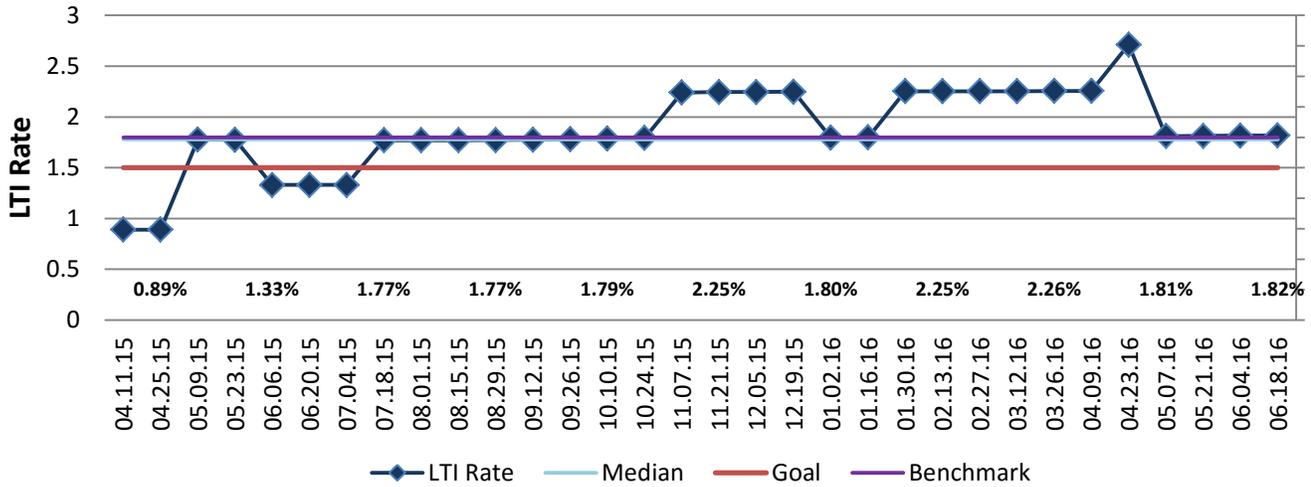
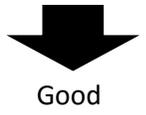
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: Calendar year 2013 avg = 4.2 Goal: Reduce the 12 month average LTI rate to below 1.5 by the end of FY 2016.  Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time  Goal Source: Scope Summary  Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 4: Generate and prioritize potential solutions Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked  Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Design job-classification specific safety training program.

### How Are We Doing?

07.06.14-06.18.16 Rolling 52wk Avg Goal	07.06.14-06.18.16 Rolling 52wk Avg		06.21.15-06.18.16 Goal	06.21.15-06.18.16 Actual	
<b>1.50</b>	<b>1.99</b>		<b>1.50</b>	<b>1.82</b>	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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### 06.21.15-06.18.16 Pareto Analysis

