

Hours Lost Due to Work Related Injury/Illness Louisville Free Public Library



KPI Owner: Carrick Arehart

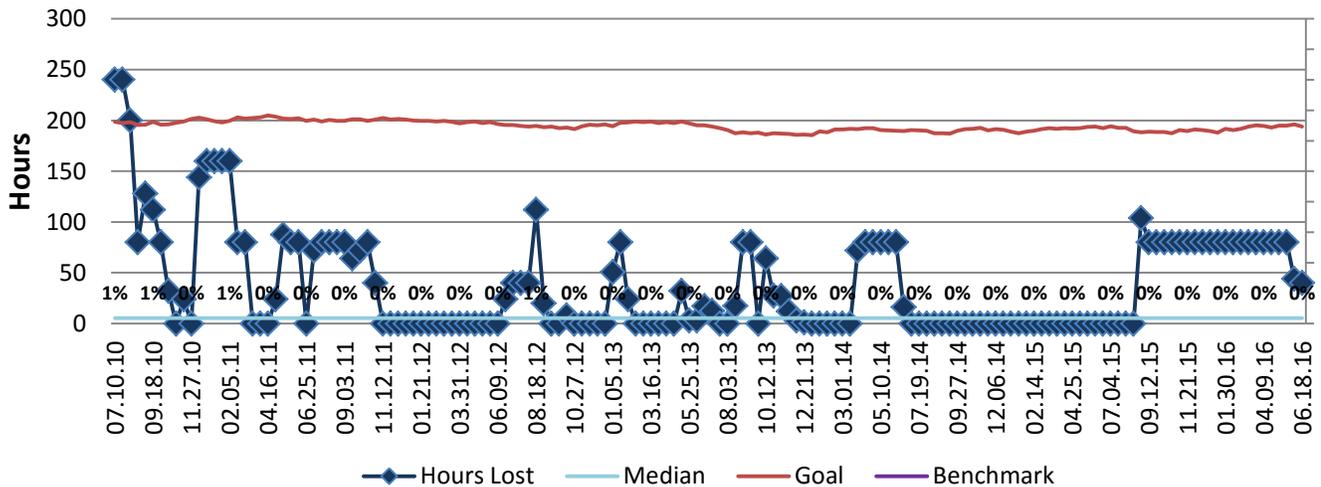
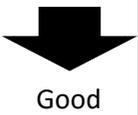
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY 2011-13 avg rate = 102 hrs/mo Goal: Do not exceed goal rate of 1% of hours worked lost due to illness or injury. Benchmark: TBD	Data Source: Payable Time PeopleSoft Goal Source: Scope Summary Benchmark Source: TBD	Plan-Do-Check-Act Step 4: Generate and prioritize potential solutions Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Design job-classification specific safety training program.

How Are We Doing?

06.21.15-06.18.16 12 Month Goal	06.21.15-06.18.16 12 Month Actual		06.05.16-06.18.16 Goal	06.05.16-06.18.16 Actual	
4,980	1,708	⬆️	194	40	⬆️
Hours	Hours		Hours	Hours	

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06.21.15-06.18.16 Pareto Analysis

