

# Lost Time Injury Rate (cases with days away from work) Public Works & Assets



KPI Owner: Chris Scamahorne

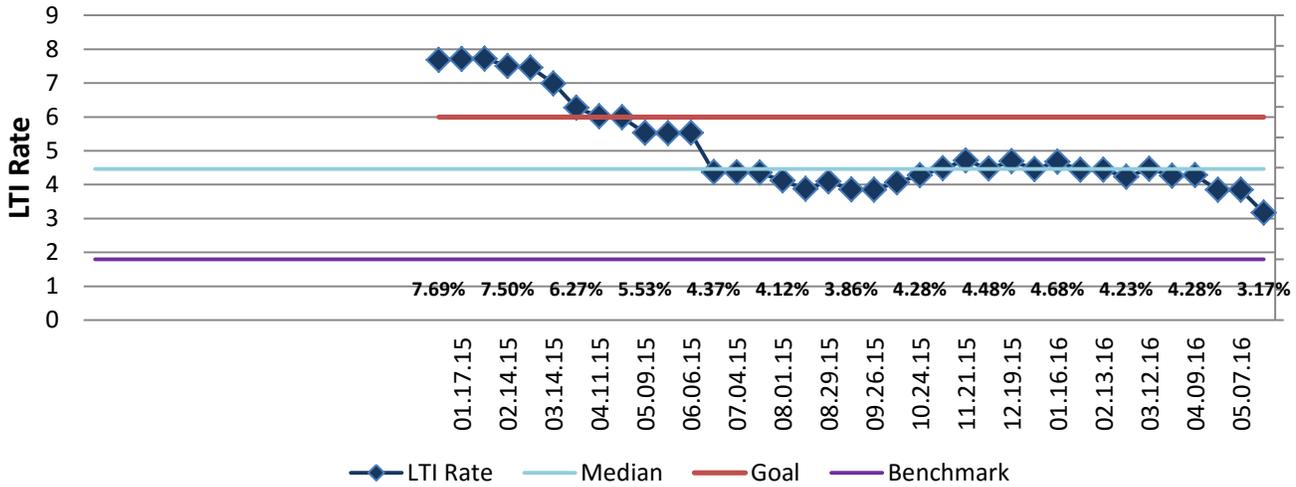
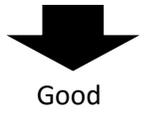
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: LTI rate of 7 in calendar year 2013 Goal: Reduce the LTI rate from 7% in 2013 to 6% by the end of 2016.  Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time  Goal Source: Scope Summary  Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 6: Validate that solutions work  Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked  Why Measure: minimize number & severity of workplace injuries/illness  Next Improvement Step: Transfer ownership to divisional leadership to analyze JSA's and create improvement action plans.

## How Are We Doing?

06.08.14-05.21.16 Rolling 52wk Avg Goal	06.08.14-05.21.16 Rolling 52wk Avg		05.24.15-05.21.16 Goal	05.24.15-05.21.16 Actual	
<b>6.00</b>	<b>4.28</b>		<b>6.00</b>	<b>3.17</b>	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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## 05.24.15-05.21.16 Pareto Analysis

