

# Estimated Cost of Incidents & Accidents Metro Parks



KPI Owner: TBD

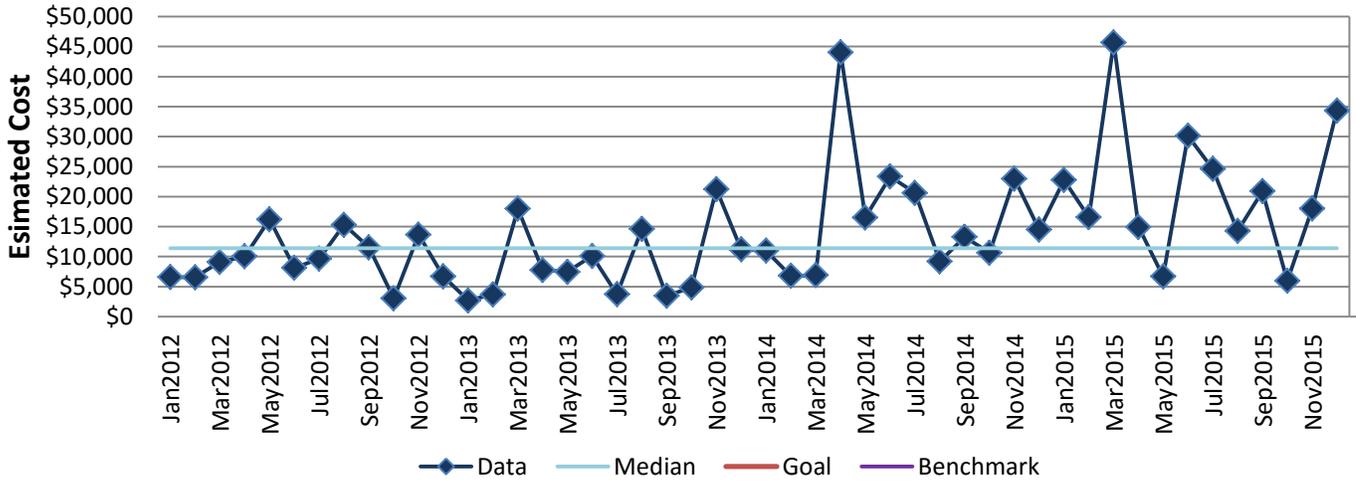
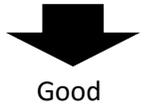
Process: TBD

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: TBD Goal: TBD  Benchmark: TBD	Data Source: Access Database  Goal Source: TBD  Benchmark Source: TBD	Plan-Do-Check-Act Step 1: Define the problem  Measurement Method: Estimated costs of incidents as recorded  Why Measure: To identify hot-spot issues & implement solutions accordingly  Next Improvement Step: TBD

## How Are We Doing?

Jan2015-Dec2015 12 Month Goal	Jan2015-Dec2015 12 Month Actual		Dec2015 Goal	Dec2015 Actual	
<b>TBD</b>	<b>\$254,870</b>		<b>TBD</b>	<b>\$34,356</b>	
Estimated Cost	Estimated Cost		Estimated Cost	Estimated Cost	

## Estimated Cost of Incidents & Accidents



## Jul2015-Dec2015 Pareto Analysis

