

# Lost Time Injury Rate (cases with days away from work) Emergency Services



KPI Owner: Jordan Mudd

Process: Employee Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: 10 (CY2015) Goal: Reduce the lost time injury rate to 8 in CY2016 Benchmark: 1.8% all local gov Nov2013	Data Source: OSHA Logs & Payable Time Goal Source: Dept Management Team Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 5: Pilot short term and/or long term solutions Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Continue to improve return to work process through supervisor assignment of light duty. Invest in Fit Responder injury prevention program.

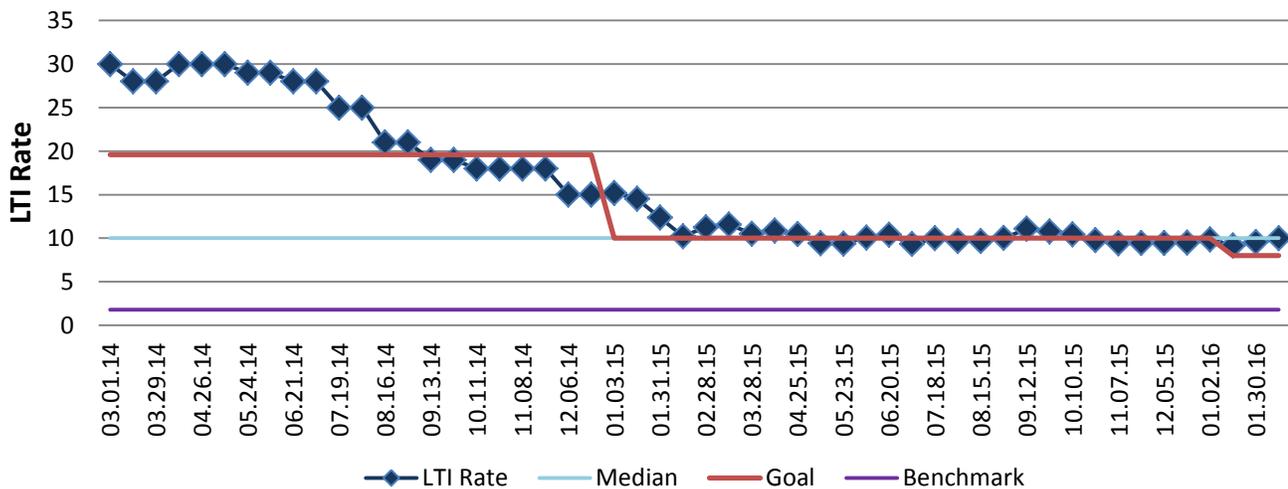
### How Are We Doing?

01.04.15-02.13.16 Rolling 52wk Avg Goal	01.04.15-02.13.16 Rolling 52wk Avg		12.20.15-02.13.16 Goal	12.20.15-02.13.16 Actual	
<b>9.77</b>	<b>9.86</b>		<b>8.00</b>	<b>9.98</b>	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

## Lost Time Injury Rate (cases with days away from work)



Good



### 02.01.15-01.30.16 Pareto Analysis

