

# Hours Lost Due to Work Related Injury/Illness Office of Management & Budget



KPI Owner: Daniel Frockt

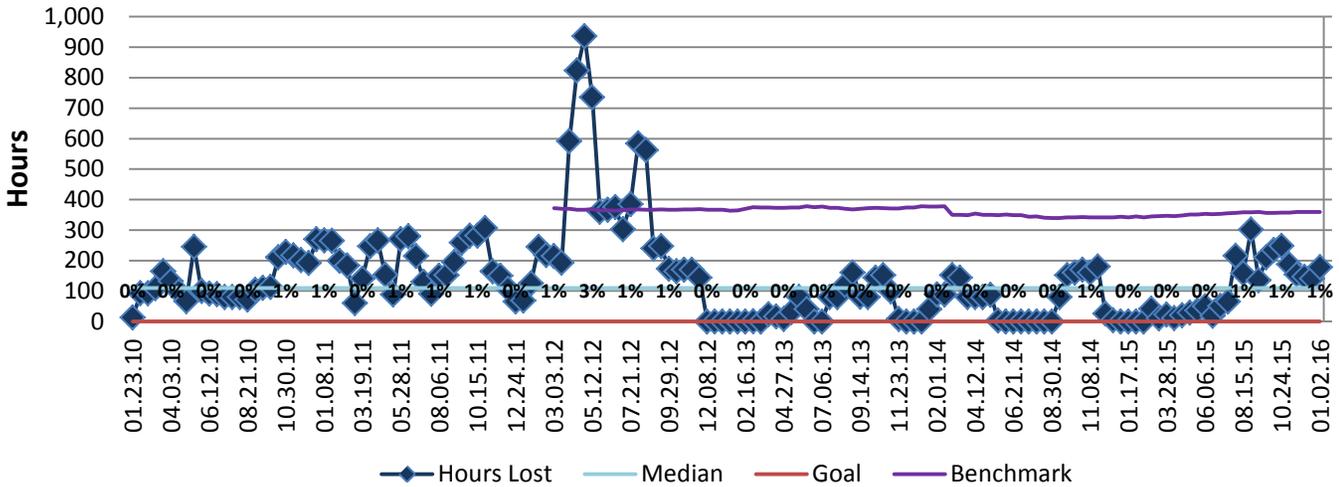
Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY15 (Jul2014: 0) Goal: Zero Hours Lost Due to Work Related Illness & Injury Benchmark: Local Government Rate of 1.2%	Data Source: Payable Time PeopleSoft Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step:

### How Are We Doing?

01.04.15-01.02.16 12 Month Goal	01.04.15-01.02.16 12 Month Actual		12.20.15-01.02.16 Goal	12.20.15-01.02.16 Actual	
<b>0</b>	<b>2,664</b>	🚦	<b>0</b>	<b>178</b>	🚦
Hours	Hours		Hours	Hours	

## Hours Lost Due to Work Related Injury/Illness



The seven basic quality tools, "5 Whys" technique, brainstorming and other methods will be applied to the measure graphed above. The purpose of using the tools/methods is to understand what makes performance less than desirable if performance is not best in class.